

DEFENSE LOGISTICS AGENCY

THE NATION'S COMBAT LOGISTICS SUPPORT AGENCY











Land Future Requirements 2018 Suppliers Conference

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Director, Land Customer Operations
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Land Forces Today



Major Deployments



ARFORGEN



Sustainable Readiness

SRM = "remaining ready all of the time" – GEN Robert Abrams FORSCOM Commanding General

CENTCOM

- Afghanistan: 7,500
- Iraq: 4,657
- Kuwait: 10,800
- SPMAGTF-CENT: 2,300
- 13th MEU: 2,200

PACOM

- Korea: 4,700 (rotational ABCT)
- 31th MEU: 2.200 marines

EUCOM

- Europe: 4,700 (rotational ABCT)
- Black Sea Force: 265 marines

AFRICOM

- SPMAGTF-Africa: 1,100



Land Forces – Current Trends



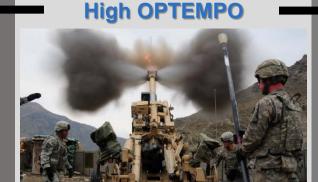
Army

- OP Atlantic Resolve / European Activity Set
- Regional Alignment
- Increasing unit deployments with home station equipment
- Diminished unit maintenance & materiel management skills
- 24 annual CTC rotations (BCT)
- 450K to 420K active Soldiers
- 45 x BCTs to 32 x BCTs

AN/TSC-156 (PHOENIX)

Weapon System /FOV MA Readiness Status* M-1 ABRAMS TANK M-109 SERIES HOWITZER BRADLEY FIGHTING VEHICLE SYSTEMS, (BFVS) ARMY MRAP TRUCK, VEHICLE SYSTEM, 1 1/4-TON (HMMWV) INFANTRY CARRIER (STRYKER FIGHTNING VEHICLE) FAMILY OF MEDIUM AND LIGHT TACTICAL VEHICLES (FMTV) HEAVY EXPANDED MOBILITY TACTICAL TRUCK (HEMTT) PATRIOT MISSILE MULTIPLE LAUNCH ROCKET SYSTEM (MLRS) TOW MISSILE (GROUND - TOW I & II) MISSILE, VEHICLE MOUNTED STINGER (AVENGER) FIREFINDER RADAR AN/TPQ-36 AND AN/TPQ-37

Takeaway



Increasing deployments with home-station equipment

USMC

- Aging Fleet
- Continued use of Special Purpose Marine Air - Ground TF (SPMAGTF)
 - CENT, AF, South
- Increasing unit deployments with home station equipment

- 202K to 183K active Marines
- 7 x MEUS

'			
Level A Systems	Weapon System/FOV	MA	Readiness Status*
Ecver A bysteins	COMBAT, TANK M1A1		
	HOWITZER MEDIUM TOWED (M777A2)		
	RIFLED TOWED MORTAR (RTM),120 MM	I	•
	ASSAULT AMPHIBIOUS VEHICLE, (AAV)		
	MORTAR, 81MM, M242		
	RECOVERY VEHICLE, (M88A2)		
	HIGH MOBILITY ARTILLERY ROCKET SYSTEM (HIMARS)		
	LIGHT ARMORED VEHICLE (LAV)		
	M-ATV (MRAP)		
	BUFFALO A2 MPCV CAT (MRAP)		
	COUGAR (MRAP)	1	
AAA	HUSKY MINE DETECTOR SYSTEM		
	MULTI- PURPOSE TRACTOR (TRAM)	1	
	WATER PURIFICATION (TWPS)		
	RADAR SET, LIGHTWEIGHT 3D (AN/TPS-59)		

The Fleets That Make This Happen



Army

• M1 Abrams MBT - 1,700

• M2/3 Bradley - 2,512

• Stryker - 3,342

• M109 Paladin - 465

USMC

M1 Abrams MBT - 362

• AAV - 1034

• LAV - 647

Land Industrial Base

- Army M1A2 Modernization to M1A2 SEP v.3
 - Fielding begins in 2020
- Paladin M1096 upgrade to M109A7
 - FAASV M99A2 upgrade to M992A3
- M2 Bradley ECP1 Kit Installs
 - 2,477 planned through FY 18
- Patriot Launcher/Radar FY16 = 23, FY17 = 27
- Panther Conversion FY16 = 0, FY17 = 36
- RG-31 Conversion FY16 = 73, FY17 = 224
- TWPS FY16 = 2, FY17 = 3
- 3K ROWPU FY16 = 1, FY17 = 1

Land Industrial Base FY16 / 17 workload

- M1 Morocco Program FY16=59, FY17=91
- M1 FOV FY16 = 110, FY17 = 34
- Paladin/FAASV FY16 = 82, FY17 = 36
- Stryker FOV FY16 = 291, FY17 = 125
- Army/USMC M-ATV FY16 = 873, FY17 = 560
- USMC Cougar FY16 = 161, FY17 = 218
- MAXXPRO Dash FY16 = 620, FY17 = 670
- FORSCOM HMMWV Ambulance FY16 = 283, FY17 = 91
- M3A3 Bradley FY16 = 7, FY17 = 5



Army and USMC Industrial Activities





~90% of Depots' Parts Needs are:

- Lower/Intermittent Demand Items
- Non-Business Drivers to DLA business model Challenged Forecasting

HMMWV

Bradley Track Shoes

Uncertain/Untimely Funding

Rising backorders/Line-Stoppers

Customer Wait Times Too Long

Stryker

Accuracy & Buyback, Timeliness, Army Supply Plan





Building Army ABCT Capacity (15th and 16th ABCT)



- □ IAW AR 220-1, units that are converting transition to a C-5 readiness status no earlier than 6-months prior to their conversion.
- ☐ Converting units are scheduled for a CTC rotation to achieve C2/C1 readiness status within 18-months (+/- 3-months) of their E-Date.
- □ 2/3 ID (15th ABCT) and the 16th ABCT progress from their E-Date (C5/C4) to the completion of their CTC rotation (C2/C1) within 20-months in line with the historical average of time (24-months) required for BCTs to convert.

(Month 3)

(Month 5)

(Month 12)

(Month 19)

2/3 ID	(15th ABCT)
--------	-------------

E-Date: 16 OCT 17	(Month 0)
IOC (70% Manned/Equipped): FFB 18	(Month 4

- I FM/OPNET: JAN AUG 18
- ☐ Individual Tng: MAR OCT 18
- ☐ Collective Tng: OCT 18 MAY 19
 - Gunnery
 - Combined Arms LFX
 - > BCT FTX
- ☐ Scheduled CTC Rotation: MAY 19

16th ABCT

- □ E-Date: 16 JUN 19 (Month 0)
 □ IOC (70% Manned/Equipped): OCT 19 (Month 4)
- ☐ FM/OPNET: OCT MAR 18
- ☐ Individual Training: NOV 19 APR 20
- ☐ Collective Training: MAY OCT 20
 - Gunnery
 - Combined Arms LFX
 - > BCT FTX
 - Templated CTC Rotation: JAN 21

(Month 19)

(Month 4)

(Month 5)

(Month 11)

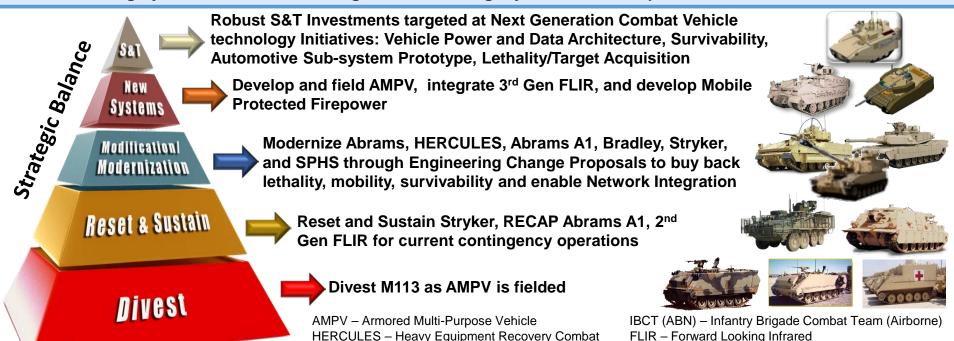


Army Acquisition Investment Strategy



SPHS - Self-Propelled Howitzer Systems

We will develop combat vehicle systems in concert with evolving Army Operating Concept direction and concepts and modify existing systems to meet near term capability gaps for network, lethality, mobility and survivability while sustaining systems for the current fight and divesting systems to free up sustainment resources.



- Army Operating Concept drives a reconsideration of priorities within the portfolio
- Industrial base sustainment continues to influence this portfolio
- Lower base funding allows us to sustain ABCTs but does not address the lethality and mobility issues in IBCTs, and lethality issues in SBCTs

Utility Lift Evacuation System

Resource limitations will keep production at MSR, this results in aging platforms and misalignment of capabilities within formations



Army Readiness Support



Operations Support

- \$\$ Investment in M1 Readiness Drivers
 - NSNs w/ historic NMCS demands
- Requesting additional investment \$\$ (M109, Bradley, Stryker)
- Sustainable Readiness Model
 - Deploying BCTs w/ organic equipment = predictive surges
- Common ASL Analysis, Monitoring and Inventory Adjustment
 - 33 x ASLs (A / I / SBCT) completed by MAY 2018
- Weapon System Focused Teams with LCMCs, PEOs, and LOGSA
 - Root causes for BO's tech data, forecasting, execution, etc...
 - ALOB (Anticipated Lines of Backorder) identify potential shortages
 - ~ 40% of "Long Lead" Parts are Essentiality Coded incorrectly
 - 84% Competitive 16% Sole Source
- Moving the "Point of Sale" closer to Army formations



Industrial Support

- Army Supply Plan
 - Manual reviews of BoMs / Emphasis on Line Stoppers (CCIRs)
- Industrial Product Support Vendor (LEAD / RRAD / ANAD / TYAD)
- European Reassurance Initiative
 - Avengers, M109 / M992, AVLB, ASV, MLRS, HMMWV
- Emphasis on mission accomplishment vs. business development





USMC Modernization Efforts



Air Defense C2: Automated stinger missile launch with electronic warfare capability mounted on a Joint Light Tactical Vehicle (JLTV)

AN/TPS-80 Ground/Air Task Oriented Radar (G/ATOR) (Planned 2018) Set to replace five legacy radar systems: the AN/TPS-59 long-range radar, AN/TPS-63 air defense radar, AN/TPS-73 (air-traffic control), AN/MPQ-62 (short range air defense), AN/TPQ-46 (counter fire target acquisition), and UPS-3 (target tracking).

The G/ATOR baseline system configuration consists of three subsystems:

Communications Equipment Group (CEG). The CEG provides the ability to communicate with and control the radar and is mounted on a High Mobility Multi-purpose Wheeled Vehicle.

Radar Equipment Group (REG). The REG consists of the phased-array radar mounted on an integrated trailer. The trailer is towed by the Medium Tactical Vehicle Replacement (MTVR).

Power Equipment Group (PEG). The PEG includes a 60-kilowatt generator and associated power cables mounted on a pallet. The generator pallet is carried by the MTVR.

Sea Dragon 2025 experimentation effort, with recommendations that include fielding small unmanned aerial systems (UAS), adding advanced training opportunities, restructuring the rifle squad and drawing up new tactics and procedures for a high-end battlefield

Troop Support: USMC Plate Carrier Generation III vest completed evals potential fielding in 2019 and Enhanced Combat Helmet (\$51 million contract to Gentex Corp.)

Small Arms

M27 Infantry Automatic Rifle (IAR) to replace the M4, extending range without sacrificing accuracy and lethality.

M38 Squad Designated Marksman Rifle, fielded to meet sharpshooting capabilities

M2A1-upgraded quick-change barrel, more effective flash suppressor (solved the headspace and timing issue)

Glock-19M for Marine Corps' Criminal Investigation Division and HMX-1

M855A1 5.56 adoption from Army

83mm Shoulder Launched Multipurpose Assault Weapon Mod 2 (SMAW Mod 2) could also be adopted by the Army.



USMC Readiness Support



Operations Support

- Increased emphasis on WSEC 1,5,6 / IPG 1 and USMC 'Top 25 Cost Drivers'
 - 60% demand supported
- 27% sole source

- 37% safety stocked
- 73% competitive
- 3% direct vendor delivery
- 94% coded essential (WSEC 1,5,6)
- Supply Management Unit (SMU) initiatives
 - Proofs of principle at I & II MEF
- Routine SPMAGTF / MEU engagement
- Adding "readiness drivers" to Long Term Contracts



Industrial Support

- Enhanced Forward Stocking
 - Initial year 86% Usage Rate
 - 300% increase in parts rcvd from local DD
 - Increased forward stocking by 7K items
 - Collaborating on DLA run retail operations
- Improved Forecasting
 - Added nearly 11,000 items into collaboration
- Support to tornado recovery at MCLB Albany
 - Concurrently, investment in resources to improve forecasting accuracy







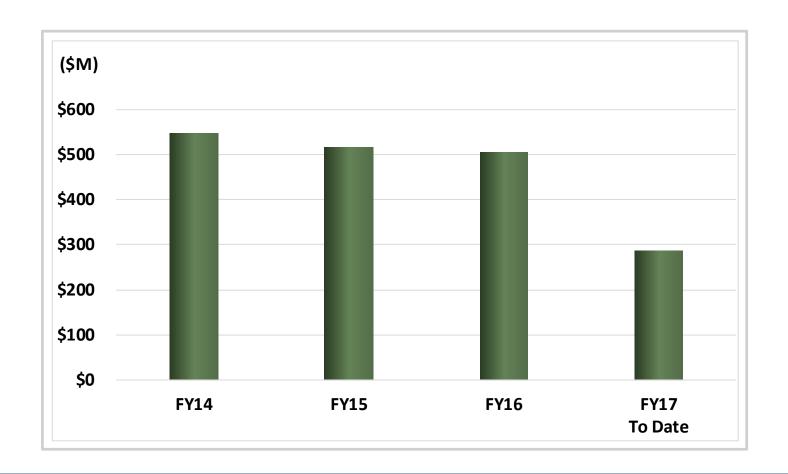
Backup



Combat Vehicles / Engines / Armaments Sustainment Sales



Combat Vehicles, Engines & Armaments





M1A1 / M1A2 Abrams Tank



Weapon System Overview

- Army and Marine Corps Fleets:
 - Army M1A2 SEPv2 1,256; M1A1 454; Total 1,710.
 - Approved Acquisition Objective: 1,611 and 791: 2,402.
 - Marine Corps M1A1 only 362 vehicles.
- High / Visible OPTEMPO
 - European Activity Set One ABCT's worth of Equipment;
 Funding for a second ABCT expected.



On the Horizon

Modernization - M1A2 SEP v3:

- ECP 1a renamed from Network to Power ECP; prototype vehicle builds/testing with OEM GDLS.
- ECP 1b Lethality ECP in Requirements
 Development with preliminary design in 2017.

Future State

- M1A2 Sepv3 Production begins FY17/Q4, with 45 vehicles followed by four increments of 60 through FY22.
- M1A1 SA focused RECAP slated for FY22.

Top FSCs by Order Volume (Annual)

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<u>FSC</u>	<u>Requisitions</u>
6240 (Electrical Lamps)	133,484
5305 (Screws)	45,083
5310 (Nuts & Washers)	44,343
9150 (Oils & Greases)	36,025
5330 (Electrical Light Fixtures)	34,269



M1A2 SEPv2 Upgrades



Lethality & Situational Awareness

Lethality

Capabilities

- Under armor tank commander firing capability
- Increased situational awareness
- Loaders survivability increased
- IED Electronic Countermeasure

Safety

- Ammo Rack Sets Upgrade
- 4th Gen Loader's Tray
- DVE-A









Mission Command Capability

KGV-72 (BFT Encryption)

- MFoCS H/W
- 4.5 Software





Survivability/RAM

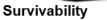
· Loaders Armored Gun Shield



Situational Awareness

· RVSS Appliqué





ARAT Weldments



Ammunition Data Link CROWS Low Profile

- -5 IFCEU
- Modified Breechblock
- M829A4







Capabilities

- Improved command and control capabilities
- Reduced CROWS profile, increasing commanders field of view
- Improved stability during firing of the M2
- Improved fire control

Mission Command

- MFoCS H/W
- · BFT2 Upgrade
- JCR/JBC-P S/W
- 4.6/4.5 Software



Lethality & Protection (Planned FY21+)

Vehicle Engine Exhaust Smoke System



Lethality

- AMP Round Multi Purpose
 - 120 MM
 - Ammunition

Capabilities

- Improved Lethality
- Improved system obscurants

ARAT – Abrams Reactive Armor Tile

BFT2 - Blue Force Tracker 2

CREW - Counter Radio Electronic Warfare

CROWS – Common Remotely Operated Weapon Station

DVE - A – Driver's Visual Enhancement – Abrams

IFCEU - Improved Fire Control Electronics Unit

JBC-P - Joint Battle Command - Platform

JCR - Joint Capabilities Requirement

LAGS - Loaders Armored Gun Shield

MFoCS – Mounted Family of Computer Systems

RVSS - Rear View Sensor System



M109A6 / A7 Paladin



Weapon System Overview

- Self-Propelled Howitzer Provides the primary indirect fire support for full spectrum operations; Army Fleet Density 465.
 - Current Fleet viable through 2026.
- Modernization program Upgrade to A7 and A3.
 - Currently in Low-Rate Initial Production (LRIP).
 - Concurrent Upgrade to the M992A2 Fleet Artillery Ammunition Support Vehicle (FAASV).

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On the Horizon

Modernization Schedule A7 and A3.

- LRIP 18 vehicle sets complete Jan 2017.
- LRIP 30 vehicle sets: starts Feb 2017; complete May 2018.
- Full Rate Production for the M109A7 and First Unit Equipped are anticipated in 2QFY17.

Future State

- Fielding complete in 2027; End-State 568 vehicles
- Purpose of A7 Program: To Mitigate M109
 SWAP-C & Keep System Relevant until 2050.

Top FSCs by Order Volume (Annual)

<u>FSC</u>	Requisitions
5310 (Nuts & Washers)	67,373
5305 (Screws)	41,053
5331 (O-Rings)	33,561
9150 (Oils and Greases)	27,280
5340 (Commercial Hardware)	17,952

WARFIGHTER FIRST



ELECTRICAL SYSTEM

PRIMARY ARMAMENT

M109A7 & M992A3 Upgrades



Self-Propelled Howitzer (SPH)

o CMPS Including 600V, 70 kW Integrated Starter/Generator

- o 600V-28V Bi-Directional Conversion
- o Cable Management System for Power and Reliable High-Data Transmission Capability Between Cab and Chassis

GUN DRIVES

- o 600V Electric Elevation Drive o 600V Electric Traverse Drive
- o Electric Joysticks
- Manual Gun Drive Backups

ELECTRONIC SYSTEMS

- o PFCS
- o DASH
- **PESA**
- **Digital Backbone**
- o 10/100 Ethernet Switch
- *SINCGARS -> HMS Manpack
- BLUE FORCE TRACKING BFT2

Carrier, Ammunition, Tracked (CAT)

PRIMARY ARMAMENT

ELECTRICAL SYSTEM

- o CMPS Including 600V, 70 kW Integrated Starter/Generator
- o 600V-28V Bi-Directional Conversion

ELECTRONIC SYSTEMS

- o DASH
- o Digital Backbone
- o 10/100 Ethernet Switch
- BLUE FORCE TRACKING BFT2

M2 0.50 caliber Machine Gun or 39 caliber/155 mm **SECONDARY** 40 mm MK19 Grenade **POWER TRAIN** Travel Lock ARMAMENT o Engine 675 HP Launcher 600V Electric Rammer CREW 2 M2 0.50 caliber Machine o Transmission HMPT 800 Manual Rammer Backup Gun or 40 mm MK19 o Final Drive CREW 2 **Grenade Launcher** o PTO Micro-climatic Cooling System o New Cooling System AFES Sensors Improved Force Protection and Survivability Two-Tier Threshold •CROWS at T2 **CROWS DVE-Wide**

POWER TRAIN Engine 675 HP

- **Transmission HMPT 800**
- o Final Drive
- o PTO
- New Cooling System
- AFES Sensors

SUSPENSION AND TRACK

- Six Road Arm Stations
- Torsion Bars
- o Four Rotary Dampers
- o Track 19.1"

Shift Tower

- **Brakes**
- o Driver's Comp designed to meet T2 requirements w/ pop up hatch

CHASSIS (NEW STRUCTURE)

o Additional Ground Clearance

Structural Integrity (110k lbs GVW)

o Provisions for Mine Blast Kit and Side

- Composite Armor
- Instrument Panel
- **Driver's Vision Enhancer**

Armor

DRIVER'S COMPARTMENT

M109A7 FOV LRIP configuration will include SINCGARS. HMS Manpack will be integrated according to the HMS Manpack fielding schedule.

- Torsion Bars Shift Tower
- Four Rotary Dampers

SUSPENSION AND TRACK

Six Road Arm Stations

o Track 19.1"

DRIVER'S COMPARTMENT

- o Brakes
- Steering
- o Driver's Comp designed to meet T2 requirements w/ pop up hatch
- Composite Armor
- o Instrument Panel

STRUCTURE) o Additional Ground Clearance

CHASSIS (NEW

- Structural Integrity (110k lbs GVW)
- o Provisions for Mine Blast Kit and Side
 - Armor
- o Driver's Vision Enhancer





Bradley Fighting Vehicle System



System Overview

Platform Density: ~2,512

- Army maintains M2 and M3 Variants
- Planned Programs Next 5 Years:
 - ECP1 Kit Installs (FY-15-20 (2,477 Planned))
 - A3 Overhauls & Secondary Programs
- High / Visible OPTEMPO
 - CONUS: NTC rotations, home station training, gunneries
 - EUCOM AOR: Increased Combined exercises, European Activity Set one to two sets of rotational equipment



- Engineering Change Proposals (ECP 1-3) upgrades being imple
- Heavy maintenance being conducted at National Guard Sites
- Active Army OR above goal at 92%

Future State

Shift towards mission-tailored, regionally-aligned forces

- Major training events NTC Decisive Action Exercises four to ten per year beginning in FY15.
- -BCT Reorg from HBCTs to ABCTs (118 to 151)

15 5

WARFIGHTER FIRST

Top FSCs by Order Volume (Annual)

<u> </u>	•
<u>FSC</u>	Requisition <u>s</u>
5310 (Nuts & Washers)	74,827
5331 (O-rings)	49,314
6210 (Electrical Fixtures)	45,159
5305 (Screws)	41,193
5330	36,199

(Packing & Gaskets)



Bradley Family of Vehicles – Product Support Concept



ECP 1 (Suspension and Track)

- Extended Life Track
- Heavy Weight Torsion Bars
- Dampers and Road Arms

ECP 2 (Network)

Power Train

- 675 HP Power Pack Upgrade*
- 800 HP Transmission Efficiencies*
- Cooling System Modification
- Upgraded Final Drives*

Electrical System (28 Vdc)

- Electrical Power Upgrade (from 400 amps to 990 amps)
- High Speed Slip Ring Upgrade
- 1 G Ethernet Switch
- Vehicle Health Management System (VHMS), Phase I
- Battery Monitoring*
- Begins VICTORY architecture compliance
- Electrical Cooling

Situational Awareness / Mission Command

Enabled Capabilities

Counter RCIED (Remote Control

Improvised Explosive Device)

Electronic Warfare (CREW) v3

Accelerated Technologies

Automatic Fire Extinguishing System

(AFES) Optimization - Phase One

Driver's DVE Wide Field of View (FOV)

- Improved FBCB2 Integration
 - KGV-72 (Programmable Encryption Device)
 - Blue Force Tracker (BFT) 2
 - Mounted Family of Computing Systems (MFoCS)
 - Joint Battle Command Platform (JBC-P)
- Common Intelligent Display
- Mid-Tier Networking Yehicular Radio (MNVR)
- Handheld Manpack Small Form Fit (HMS)
- Nett Warrior
- New Central Processor Unit

ECP 2b (Lethality)

Commander's Independent Viewer (CIV)

- 3GEN FLIR*
- Laser Range Finder*
- Cross-Platform Pointing Laser & Receiver (CPPLR)*
- Color Camera*

Improved Bradley Acquisition System (IBAS)

- 3GEN FLIR*
- Laser Range Finder*
- Cross-Platform Pointing Laser & Receiver (CPPLR)*
- Color Camera*

Enabling Enhancements

- VICTORY architecture/COE compliance*
- Embedded Training

Commanders Independent Weapon System





^ Live Training Engagement Composition (LTEC) is projected to replace proprietary MILES software

Intent: Address space, weight, power, cooling and computing limitations to enable Army inbound technologies.



Stryker Family of Vehicles



Overview

- Army Stryker Family of Vehicles
 - Over 15 variants
 - Primary support via Army PBL contract with GDLS
 - DLA supports common consumables
- Fielded in the 2000s
- Expected to remain in fleet until 2030s



Projected Efforts

- MGS Reset & Retrofit
- 30mm gun lethality upgrade
- Continued look at lethality, mobility, & protection across the platform
- Expect demand for new requirements

Future State

- PBL supported for the near future
- FOV to Sustainment FY 25

Top Readiness Drivers By

100	
<u>FSC</u>	NIINs/Requisitions
5305 (Screws)	13/89
2540 (Vehicle Furniture & Accessories)	3/50
1420 (Guided Missile Components)	1/20
5330 (Packing & Gaskets)	3/16
5340 (Hardware)	5/12

VARFIGHTER FIRST



Stryker Hull and RWS Upgrades



Stryker Hull Variants:



Flat Bottom Hull w/Kits **FUE 2003**

- 49.500 lbs Combat Weight
- 3.5 Suspension
- 350 HP Powertrain
- 570 Amp alternator

No Integrated Underbelly Protection



Double V Hull FUE 2014

- 55,000 lb Capable Chassis
- 5.5 Suspension
- 350 HP Powertrain
- 570 Amp Alternator
- **Double V Hull**
- Higher Rated Tires
- Increased Axle Spacing
- **Larger Fuel Tank**
- Integrated Driver Protection
- **Integrated Mine Blast Survivability**



- 65,000 lbs Capable Chassis
- 6.0 Suspension
- 450 HP Powertrain
- 910 Amp Alternator
- In Vehicle Network (IVN)
- **Double V Hull**
- Higher Rated Tires
- Increased Axle Spacing
- Larger Fuel Tank
- Integrated Driver Protection
- Integrated Mine Blast **Survivability**

Regains ORD Performance Levels



M151 Remote Weapon System (RWS):

- TIM 1500 (BAE) MicroIR day/night sensor
- Components approaching obsolescence and sustainment cost is increasing
- RWS only mounted on Stryker Platform



CROWS-J 2CR ONS (M153 CROWS II):

- TIM 1500 (BAE) MicroIR day/night sensor
- Greater flexibility to employ current assigned weapons; adds Javelin under armor
- Provides commonality across Army platforms
- No smoke grenade launcher



CROWS-J ECP 2a (M153A4):

- Enhanced DRI with improved LR TIM (3500m)
- Improved high resolution display / digital backbone
- Returns smoke grenade launcher to system
- Addresses obsolescence impacting in FY20





Assault Amphibious Vehicle



System Overview

Platform Density:

- Command Variant (X2M): 59
- Personnel Variant (X3M): 716
- Logistics Variant (X4M): 42
- AAV Life Cycle Extended to 2035
- DMSMS material challenges with aged fleet



On the Horizon

- Maintenance Center Albany: 42 AAVs (All Variants)
- Maintenance Center Barstow: 48 AAVs (Personnel Only)
- Both depots will operate IROAN and transition to Return to Condition Code "A" Program (RCCA) – FY

Future State

- USMC Pursuing FMS cases with Foreign Vendors
- To be Replaced by Assault Combat Vehicle (ACV)
 - BAE & SAIC Building 16 LRIPs ACV Variants (ACV 1.1)

Top FSCs by Order Volume (Annual)

<u>FSC</u>	Requisition <u>s</u>
5310 (Nuts and Washers)	76,166
5331 (O-Rings)	49,308
5305 (Screws)	41,283
4730 (Fittings and Specialties)	21,885
5340 (Hardware,	19,490



Light Armored Vehicle Family



Overview

- Marine Corps Light Armored Vehicle
 - Seven variants
 - Low Density AAO is 808 vehicles
 - Aged vehicle, fielded in the 1980s
 - Recon mission role with amphibious capability
 - Expected to remain in the fleet until 2035



Projected Efforts

- Modernization of Anti-Tank Variant
- Obsolescence Program focus: power train, engine, turret slip ring, drivers instrumentation panel, & steering

Future State

- Sustain the fleet until 2035
- Maintain Fleet Readiness through the Life Cycle

Top Readiness Drivers by FSC

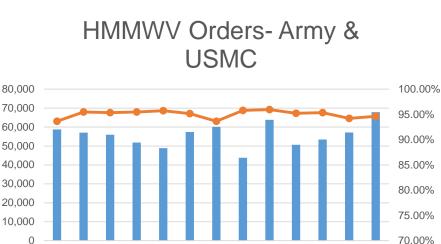
<u>FSC</u>	NIINs/Requisitions
2520 (Vehicle Power Trans Components)	3/41
2540 (Vehicle Furniture & Accessories)	3/23
6150 (Misc Elect Power & Distribution Equip)	4/22
3040 (Misc Power Trans Equipment)	3/21
9340 (Glass Fabricated Materials)	1/19

WARFIGHTER FIRST



Light Tactical Vehicles





Intel Received

- Systems include HMMWV
- HMMWV Ambulance program at Rock Island to build 600+ trucks
- EXORD to divest more than 8000
 Legacy HMMWVs (966, M998, M1037,M1038, M1025, M1026 and M1114)
- FMS Sales anticipated to increase

Proposed Action Plan

 Continue to work with Army regarding readiness as drivers are identified for LTV fleet

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 Continue to work with RRAD and TACOM regarding ongoing reset efforts

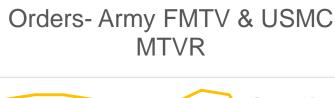
- Support readiness
- To reduce / eliminate any excess stock buys
- Support rebuild
- Minimize backorders

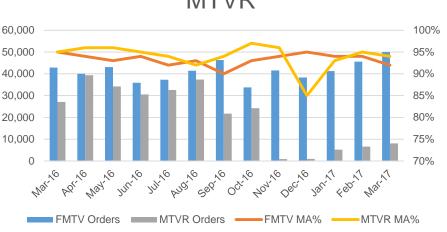




Medium Tactical Vehicles







Intel Received

- Previous FY reset totals 556 with an additional 687 FY 17 systems
- Systems include FMTV's and MTVR

Proposed Action Plan

- Continue to work with Army and USMC regarding readiness as drivers are identified for MTV fleet
- Continue to work with TACOM, MARCORSYSCOM and RRAD regarding ongoing reset efforts

- Support readiness
- To reduce / eliminate any excess stock buys
- Support rebuild
- Minimize backorders

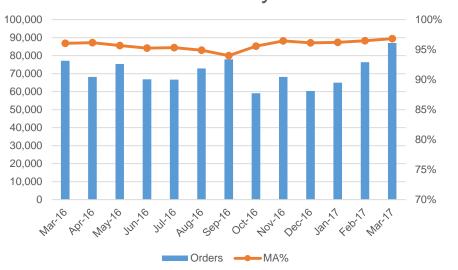




Heavy Tactical Vehicles







Intel Received

- Previous FY reset totals 223 with and additional 49 FY 17 systems
- Systems include Tanker, LET, Wrecker, LHS and Cargo
- Oshkosh to rebuild 454 battlefield trucks. DLA researching excess parts availability to support program

Proposed Action Plan

- Continue to work with Army regarding readiness as drivers are identified for HTV fleet
- Continue to work with RRAD and TACOM regarding ongoing reset efforts
- Army 223 vehicles in OPEN reset status

- Support readiness
- To reduce / eliminate any excess stock buys
- Support rebuild







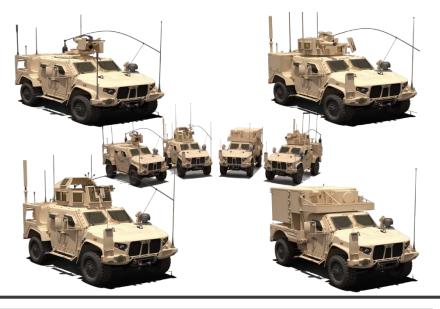






JLTV Program Overview





Intel Received

- EST 54,999 Vehicles
 - 4 different Variants
- LRIP continues
- FRP decision First Quarter 2019
- IOC Decision First quarter 2020

Proposed Action Plan

- Continue to work with Army and USMC to support Organic support decision
- Army Purchased the TDP
- Support opportunities PBL, LTC's and manual awards
- Provisioning effort ongoing working with Oshkosh and PM Office

- Support fielding and readiness
- To reduce / eliminate any excess stock buys
- Support Organically





AMPV Program Overview



- Provides a materiel solution to replace ABCT M113
 FoVs only
- Solution for EAB M113s will be a future decision with potentially different requirements
- Entered at MS B 22 Dec 14 due to mature technology
- Full and Open Competition with single award for EMD with options for LRIP
- Reuse of Bradley and M113 components supports affordability but limits flexibility for redesign without schedule and cost impact
- Vehicle / Integration program not a mission equipment package development program. Leverage existing M113 MEP where possible.
- Army Acquisition Objective = Army Procurement Objective is 2,897

Program Based on Bradley for Affordability

