PROJECT MANAGER TRANSPORTATION SYSTEMS

NDIA TWV Conference

U.S.ARMY

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Project Manage,

Tansportation System

Afghani

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Transportation Systems



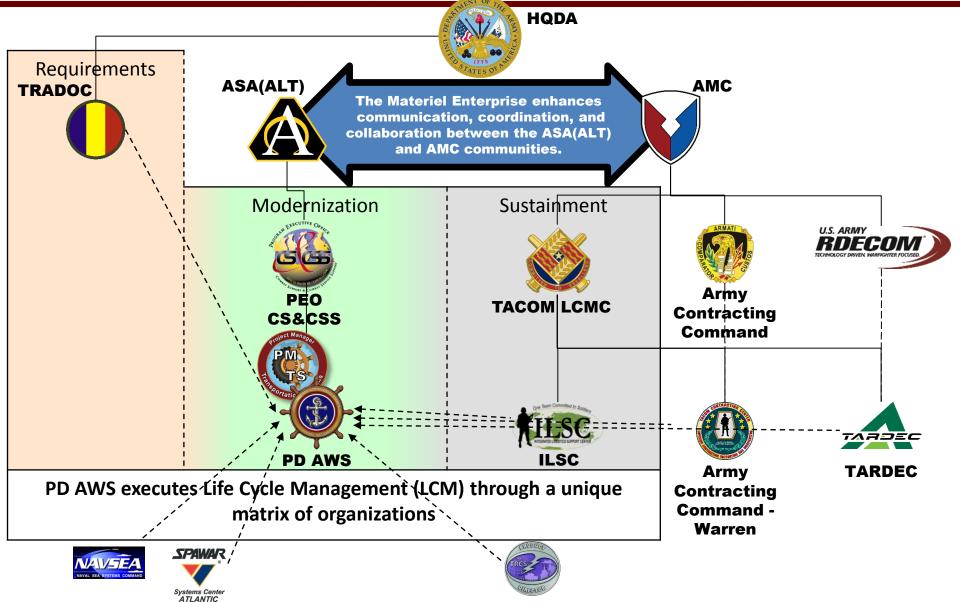


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Roles and Responsibilities

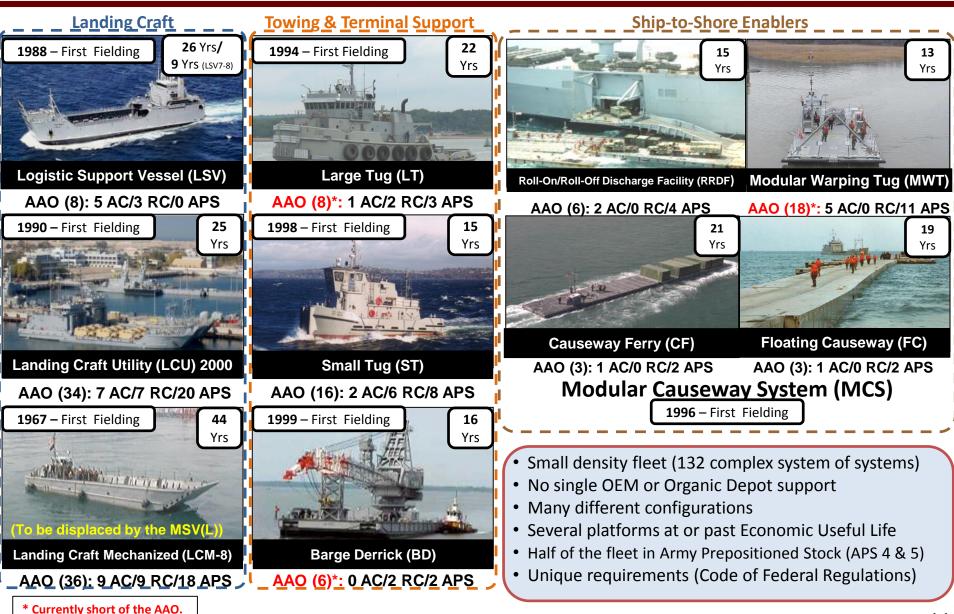






Portfolio Overview







Systemic Challenges



Declining budgets



Bow-wave of modernization
 investment necessary to field
 an operationally relevant fleet

Challenges AWS faces given the current state of <u>Demand</u>, <u>Readiness</u> and <u>Relevance</u>:

- Aging fleet with escalating obsolescence issues
- Constrained portfolio funding (Other Procurement, Army (OPA), Operations, & Maintenance, Army (OMA) and Research, Development, Test, & Evaluation (RDT&E))
- Incomplete Technical Data Packages (TDP)
- Outdated Technical Manuals (TM)
- Lack of institutional infrastructure for sustainment supply
- Lack of robust and properly employed knowledge management processes and systems for real-time/accurate field reporting





- Landing Craft Utility (LCU) Service Life Extension Program (SLEP) Source Selection Evaluation Board (SSEB) in session; Contract Award for Phase I end FY16; Phase II commences in FY18.
- Maneuver Support Vessel (Light) (MSV(L)) Request for Proposal (RFP) under development with release projected end of **3QFY16**. Milestone (MS) B projected for end 2QFY17.
- LCU Command, Control, Communications, Computer, Intelligence, Surveillance, & Reconnaissance (C4ISR) upgrades complete for 14 Continental Untied States (CONUS) vessels; upgrades for 10 of 20 Outside the Continental United States (OCONUS) vessels to be completed by end FY17.
- Stand-alone System Technical Support (STS) contract for AWS-specific support; RFP target of 4QFY16
- Initiate a Watercraft Systems Performance Based Logistics (PBL) Business Case Analysis (BCA)
- Request for Information (RFI) release (est. June 2016) to evaluate manufacturing capability of two Modular Warping Tugs to fill Army Acquisition, Objective (AAO) shortage

Monitor Federal Business Opportunities at **FBO.gov** for opportunities and updates!





Questions





Back-up





POM17-21 AMERICA'S ARMY: THE STRENGTH OF T Army G-3		Portfolio Prioritization Recommendation
Root JOINT LIGHT TACTICAL VEHICLE (JLTV)	Dollar Type Total Base 4.827.246	% of Tota I Portfolio Prioritized Solutions 68.20%
FAMILY OF MEDIUM TACTICAL VEHICLES (FMTV) WATERCRAFT OTHER FAMILY OF MANEUVER SUPPORT VESSELS ARMORPROTECTION KITS LINE HAUL TRAILERS LIGHT TACTICAL VEHICLE (LTV) HIGH MOB ILITY TRAILER PALLETIZE DLOAD SYSTEM (PLS)	Base 1,174,498 Base 287,247 Base 287,247 Base 279,839 Base 201,908 Base 75,880 Base 70,854 Base 69,818	1. Joint Light Tactical Vehicle (JLTV) 16.11% 2. 3.94% 3. 3.84% 3. LCU C4ISR upgrades / SLEP 3.84% 4. TWV Armor Capable / Vehicular Automation. 1.84% 5. 1.04% 6. AWS protection 0.97% 7. Trailer modernization (HETT) 0.96% 8.
TACTICAL VEHICLE MODIFICATIONS HEMITT RECAP RECAP PALLETIZED LOAD SYSTEM (PLS) MINE RESISTANT AMBUSH PROTECTED (MIRAP) VEHICLE (CSST) HEAVY TACTICAL VEHICLE (HTV) OTHER	Base 47,949 Base 31,470 Base 19,287 Base 7,534 Base 4,000 Total 7,291,530	0.88% 9. Ennanced TWV deployability and employability enabling expeditionary maneuver 0.28% 0.10% 10. MTV / HTV recapitalization/reset 0.05% 11. TWV divestment 12. 100.00% 13. Reduced fleet logistics and sustainment requirements

Source: "Tactical Wheeled Vehicle Decision Points" Briefing for CSA; DAMO-CIS//As of 4 No 15//v7. Priorities approved by VCSA during Sustainment (Transportation) CPR, 30 Sep 14

Army Watercraft fleet ranks high in the VCSA's portfolio prioritization but only gets ~7.8% of total portfolio funding.

AWS current fleet spending prioritization aligns with VCSA priorities for the Sustainment (Transportation) Portfolio per the following categories:

1. Safety 2. C4ISR Statutory/Environmental
 Obsolescence

5.Regualatory

Total existing AWS portfolio assessed at ~ \$1.77B which requires ~ \$71M/yr to keep current