UNCLASSIFIED

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Overall Brief: UNCLASSIFIED



Today's Amphibious Force













Hurricane Matthew

Haiti 2016







Navy and Marine Corps Challenges

- Amphibious Warship Inventory
- COCOM demand signal
- Modernizing aging Amphibious Fleet
- Recapitalizing aging Connectors
- Alternative Platforms relieve some pressure but are limited
- Budget Pressure



Amphibious Ship Inventory

Current Amphibious Inventory

FDNF Sasebo

LHD 6 BONHOMME RICHARD

LPD 20 GREEN BAY

LSD 42 GERMANTOWN

LSD 48 ASHLAND

San Diego, CA

LHA 6 AMERICA

LHD 2 ESSEX

LHD 4 BOXER

LHD 8 MAKIN ISLAND

LPD 18 NEW ORLEANS

LPD 22 SAN DIEGO

LPD 23 ANCHORAGE

LPD 25 SOMERSET

LPD 26 MURTHA

LSD 45 COMSTOCK

LSD 47 RUSHMORE

LSD 49 HARPERS FERRY

LSD 52 PEARL HARBOR

Norfolk, VA

LHD 1 WASP

LHD 3 KEARSARGE

LHD 5 BATAAN

LPD 17 SAN ANTONIO

LPD 19 MESA VERDE

LPD 24 ARLINGTON

LSD 41 WHIDBEY ISLAND

LSD 44 GUNSTON HALL

LSD 46 TORTUGA

LSD 50 CARTER HALL

LSD 51 OAK HILL

Mayport, FL

LHD 7 IWO JIMA

LPD 21 NEW YORK

LSD 43 FORT MCHENRY

31 TOTAL TODAY (Oct 2016) 8 x LHD-1 1 x LHA-6 10 x LPD-17 8 x LSD-41 4 x LSD-49

| SHIP | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 |
|--------|------|------|------|------|------|------|
| LHD 1 | 8 | 8 | 8 | 8 | 8 | 8 |
| LHA 6 | 1 | 1 | 2 | 2 | 2 | 2 |
| LPD 17 | 10 | 11 | 11 | 11 | 11 | 11 |
| LSD 41 | 8 | 8 | 8 | 8 | 8 | 8 |
| LSD 49 | 4 | 4 | 4 | 4 | 4 | 4 |
| TOTAL | 31 | 32 | 33 | 33 | 33 | 33 |

* Inventory at end of FY

DELIVERY



LPD 26 in 2016 (MURTHA)
LPD 27 in 2017 (PORTLAND)
LHA 7 in 2018 (TRIPOLI)
LPD 28 in 2022 (FT L-DALE)

DECOMMISSIONED





Recapitalization of the Amphibious Fleet

Current



Recapitalization













Supports Larger USMC Footprint

Supports Modern USMC Aviation Platforms

Improved Command & Control

Improved Self-Defense

Increased Survivability













LHA 6 AMERICA Class



Troops: 1687*

Vehicles: 10,328 ft^{2*}

Cargo: 160,000 ft^{3*}

Aircraft: 30 or 20-23 F-35B*

LCAC: 0 / 2 (8 only) LCU: 0 / 1 (8 only)

*Quantities shown for 6/7





LHA 6 recapitalizes the WASP class hull, upgrading to hybrid electric drive and an enhanced aviation capability



Flight 0

LHA 6 & 7: Enhanced Aviation, but no Well Deck

Flight 1

LHA 8: Reincorporates Well Deck (2 LCAC), introduces reduced Island to retain enhanced aviation capability of LHA 6/7



Delivery

> AMERICA (LHA 6) APR 2014

> TRIPOLI (LHA 7) 2018

➤ LHA 8
2024

► LHA 9
2029

➤ LHA 10 2034







Improvements

LPD 17 SAN ANTONIO Class



Replaces four ship classes (LPD 4, LSD 36, LKA 113, & LST 1179)

- Greater Mission Capability & enhanced C2
- > Improved Quality of Life
- 10 of 12 Ships Delivered
- > LPD 26 Delivered 2016
- LPD 27 Delivers 2017
- LPD 28 Delivers 2022

Aviation & Maintenance











Ship Characteristics

Displacement 24,900 lt
Draft 23.0 ft
Speed 24 kts

5pccu 24 kts

Crew 371 Sailors/3 Marines

Length 684 ft Beam 105 ft

Troop Lift 699 Marines (800 Surge)

*650 LPD-28

Vehicle Space 25,000 Sq Ft

Cargo Cube 35,000 Sq Ft

Medical 2 Med / 2 Dental ORs



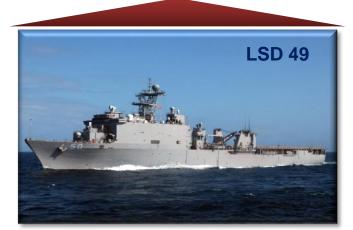
LX(R): LPD 17 Derivative

LX(R) Program Profile = 11 ships

- Navy Committed to Delivering On Time
- Capability Development Document complete: JROCM pending from Joint Staff
 - Stable program requirements
- Program Must Be Affordable:
 - Delivers the right capability at the right cost
 - Challenged by Navy top line LX(R) delivers concurrently with ORP
 - Involved industry from the start to work towards development of affordable design
 - Focused on containing costs for Government Furnished Equipment
- ➤ Deliver first LX(R) in FY26; one-for-one replacement of LSD 41/49 as ships reach 40 year service life:
 - Greater capability than LSD 41/49 at right cost
 - Aviation, C4I, Link/CEC, Troop, Vehicle Sq.

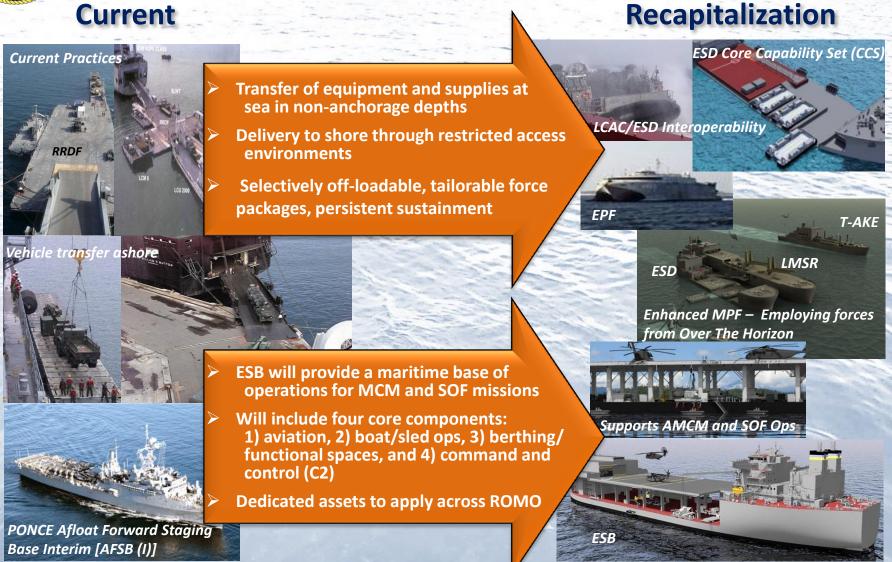








Building the Expeditionary Sea Base





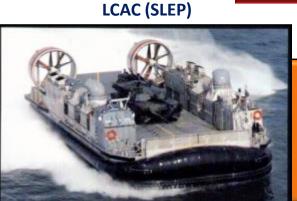
Surface Connectors

Current

Imperative to keep these programs on track

Recapitalization

LCAC 100
Post Milestone C
JOC FY20



LCAC 100 replaces legacy LCAC to retain high-speed, over-the-horizon surface assault capability

- > 60 ST at 35 Kts in SS 3 [4.1 ft]
- Designed to carry 1 M1A1 Tank
- > Increased performance envelope over land & water

LCU-1600



- Original 195 ST; Cargo Capacity Degraded (age)
- Current Capacity 140 ST / 1200 NM at 8 kts
- > 1 M1A1 Tank or 400 Pax or 350 Combat Personnel

- Increased payload, temperature and sea state parameters (74 ST at 35 Kts in SS 3 [4.1 ft])
- > 72 craft procurement ~\$ 4.5B through 2027
- > First 4 craft in production
- > 5 additional craft under contract



- CDD approved/validated
- > 170 ST / 1200 NM at 8 kts
- 2 M1A1 Tanks or 400 Pax or 350 Combat Personnel
- 32 craft procurement beginning 2017



Investments in Warfare Modernization

Modernization Drivers

Capabilities

Targeted Investments



Aviation Integration

- Mv-22 Osprey
- F-35B Lightning II
- UAS

Marine Corps Integration

- Joint Light Tactical Vehicle
- M27 IAR
- M-4 Carbine with Advanced Optics
- Return to VBSS Mission
- Disaggregated Operations

Enhanced Threat

- Survivability
- Need for ISRT to be coordinated across C4I / Combat Systems Domains

Assured C2

- Digital interoperability with the Fleet and Marines
- Cyber resiliency

Aviation Integration:

- Over the horizon vertical assault capability
- Day One enhanced range, payload, ISRT and strike capability

HM&F:

 Safely, efficiently and effectively supporting the USMC ship to shore maneuver.

CAPSTONE:

- Survivability in contested littoral environments
- Future C5I Integration

C5I:

- Digital interoperability with the Fleet and Marines
- Cyber resiliency

Aviation Integration:

- Cornerstone Mods
- Environmental Effects Mods
- Expansion of TSN to entire flight decks to counter FOD
- Flight Deck Thermal
 Management system on LSD/LPD

HM&E:

- Enhanced Ballast Control, Crane Control and Slewing Arm Davit
- Troop rifle stowage
- Embarked operational troop space modernization
- Slewing Arm Davit (SLAD)

CAPSTONE:

- SSDS Mk2
- EASR
- ESSM Blk 2
- RAM Blk 2 / SEA RAM

C5I:

- CANES / ADNS III / NMT / CBSP
- HF SAR Phase II
- F-35B C5I Integration





How can YOU (industry) help us?

- Industrial base is part of our team
- Building improved cost efficiency and delivery schedules
- Quality Control
- Coordinated, combined acquisition needed to reduce cost



Questions

