



PEO SOFSA

PROGRAM EXECUTIVE OFFICE FOR SPECIAL OPERATIONS FORCES SUPPORT ACTIVITY



COL LUKE PETERSON
PEO SOFSA



PEO SOFSA MISSION & VISION

SHARED MISSION

- Provide the SOF community dedicated, rapid, sophisticated, broad, and cost-effective product modifications and global logistics support services

SHARED VISION

- To be recognized as the SOF community's leading choice for customer focused logistics support

METHODOLOGY

- Government Owned, Contractor Operated (GOCO)-like facilities
- 10 year, \$5B Indefinite Delivery Indefinite Quantity (IDIQ) Services contract
- PEO SOFSA manages and provides oversight to the SOF-CLSS contract
- The contractor operates the enterprise, provides the workforce and executes Task Orders in support of the global SOF Mission



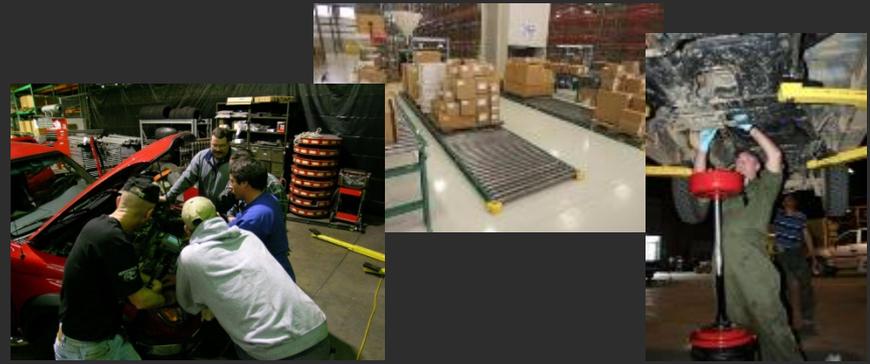
PEO SOFSA CORE LOGISTICS CAPABILITIES



Streamline Design & Rapid Prototyping



Production & Integration



Life Cycle Sustainment Activities

Logistics - "... In its most comprehensive sense, those aspects of military operations which deal with....design and development, acquisition, storage, movement, distribution, maintenance, evacuation, and disposal of materiel..."

(Joint Pub1-02, DoD Dictionary of Military and Associated Terms, 23 Mar 94 and PEO SOFSA PWS)



RESPONSIVE LOGISTICS ENTERPRISE

- Provide the tools & processes moving PEO SOFSA to a DoD compliant operation with expanded capabilities to support Global Logistics & Services
 - Stay - Responsive, Flexible and Tailorable
 - Create partnerships within the SOF community to improve asset accountability and auditability, while staying responsive --- a top J4 priority!

Keep Support to the Warfighter the #1 Priority!



RESPONSIVE LOGISTICS ENTERPRISE OVERVIEW

PLANNING

Phase 1: As-is assessment of people, processes, tools & environment

FOUNDATION

Phase 2: Initial Operational Capability to give initial improvements through process improvements and system enhancements

OPERATIONS

Phase 3: Full Operational Capability to mature and evolve the capabilities from Phase 2 based on user feedback

OPTIMIZATION

Phase 4: Continuous Improvement where the RLE is an integral part of daily operations



Dec. 2011 - Feb. 2012

March 2012 - Sept. 2012

Oct. 2012 - Sept. 2013

Oct. 2013 forward



PEO SOFSA H9D MISSIONS AND FOOTPRINT

- **H9D Footprint:**
 - Over 3,400 unique line items
 - Nearly 1.3M units of property
 - Valued in excess of \$630M
 - Over 300K units issued annually
- **PEO SOFSA Collaborating with PEOs and J4 to Improve Accountability of H9D assets for the SOF community**
- **Expanding the utilization of MILSTRIP requisitioning**
- **Linking PEO SOFSA with Other H9D Supply operations – creating one repository for SOF supply/logistics information**



PEO SOFSA H9D MISSIONS AND FOOTPRINT (CON'T)

- Facility construction and renovation for increased capability and capacity
- \$47M investment in people, process, technology and facilities
- Implementing OSD policy for Better Buying Power (BBP) initiatives
- Implementing J4 policy by linking PEO SOFSA & other H9D support – creating one repository for SOF logistics information
- Implementing J4 policy for auditability and accountability
- Implementing J4 policy for Product Support Management (PSM)

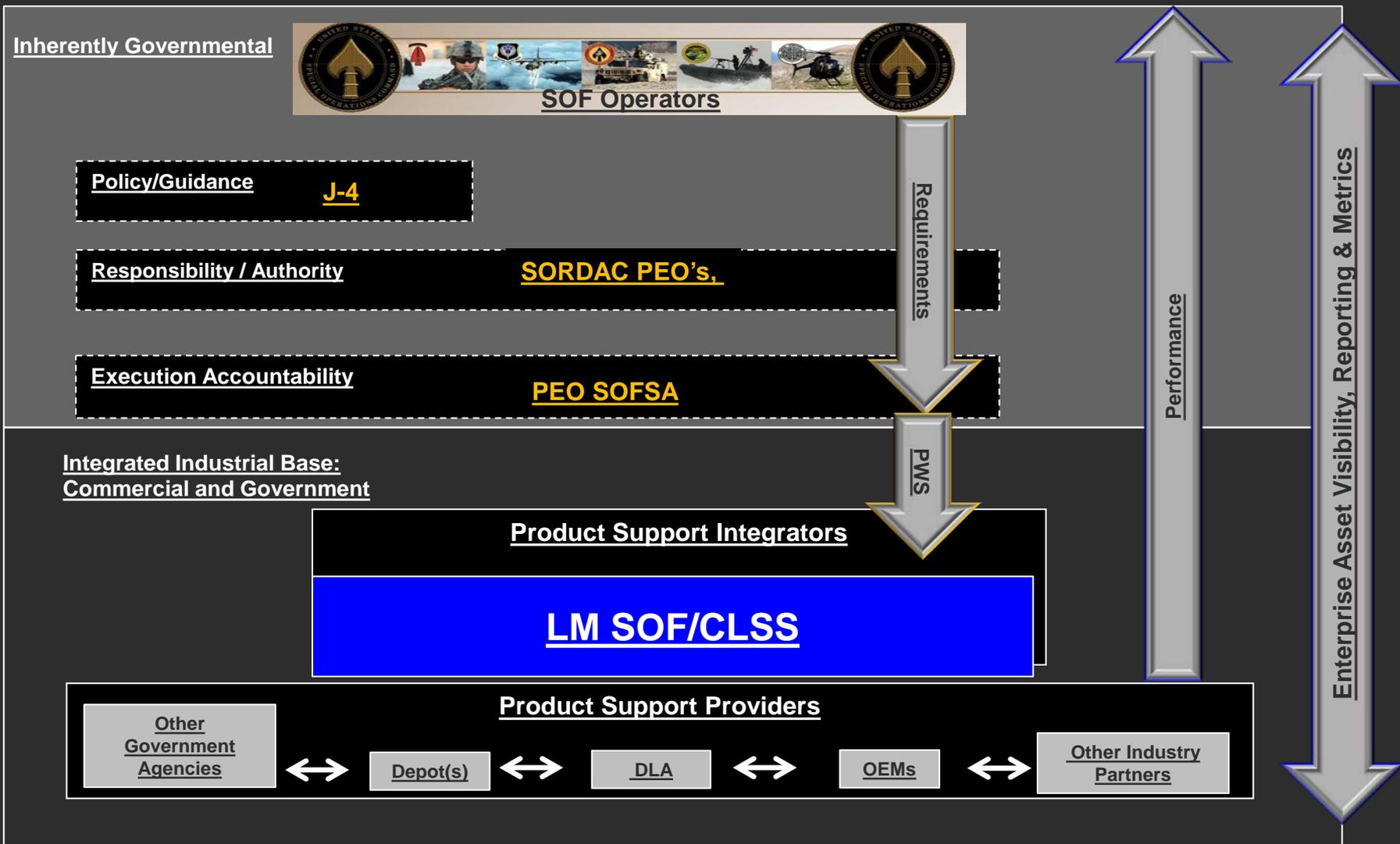


PEO SOFSA MANAGEMENT SUPPORT

- **Over 25 SOCOM programs Utilizing PEO SOFSA for their H9D inventory including:**
 - PEO SW (FOSOV, SPEAR, CAR)
 - PEO SR (HFTTL, JTWS)
 - PEO C4 (C4IAS, SOCRATES MISO)
- **Executing Product Support Management**
 - Combat Assault Rifle (CAR)
- **Rapid Responsiveness**
 - 1207/1208 Support to TSOCs
 - Global Operation FSR's



H9D SUPPORT AND SERVICES PEO SOFSA EXECUTION MODEL



GLOBAL PEO SOFSA



1031 Personnel



PEO SOFSA WAY AHEAD

- **Continue to Improve PEO SOFSA as a GOCO “like” operation**
 - Supply Distribution Point (SDP)
 - Inventory Control Point (ICP)
 - Product Support Management (PSM)
- **Continue to Improve PEO SOFSA as a Customer Focused Org**
 - Streamlined Logistics / Sustainment Support for SOF
 - Streamlined Contracting Processes
 - Implement efficient Data Reporting
- **Continue to Improve PEO SOFSA’s Long-Term Sustainment Focus in Support of “Global SOF”**
 - Reduced Overhead = Reduced Cost
 - Additional Capability – One Stop Shop for SOF
 - Improved Support of J4 for Auditability / Accountability