PEO SOFSA MISSION & VISION

**SHARED MISSION**

• Provide the SOF community dedicated, rapid, sophisticated, broad, and cost-effective product modifications and global logistics support services

**SHARED VISION**

• To be recognized as the SOF community’s leading choice for customer focused logistics support

**METHODOLOGY**

• Government Owned, Contractor Operated (GOCO)-like facilities
• 10 year, $5B Indefinite Delivery Indefinite Quantity (IDIQ) Services contract
• PEO SOFSA manages and provides oversight to the SOF-CLSS contract
• The contractor operates the enterprise, provides the workforce and executes Task Orders in support of the global SOF Mission
Logistics - “.... In its most comprehensive sense, those aspects of military operations which deal with....design and development, acquisition, storage, movement, distribution, maintenance, evacuation, and disposal of materiel…”

(Joint Pub1-02, DoD Dictionary of Military and Associated Terms, 23 Mar 94 and PEO SOFSA PWS)
RESPONSIVE LOGISTICS ENTERPRISE

- Provide the tools & processes moving PEO SOFSA to a DoD compliant operation with expanded capabilities to support Global Logistics & Services
  - Stay - Responsive, Flexible and Tailorable
  - Create partnerships within the SOF community to improve asset accountability and auditability, while staying responsive --- a top J4 priority!

Keep Support to the Warfighter the #1 Priority!
PLANNING

Phase 1: As-is assessment of people, processes, tools & environment


FOUNDATION

Phase 2: Initial Operational Capability to give initial improvements through process improvements and system enhancements

March 2012 - Sept. 2012

OPERATIONS

Phase 3: Full Operational Capability to mature and evolve the capabilities from Phase 2 based on user feedback


OPTIMIZATION

Phase 4: Continuous Improvement where the RLE is an integral part of daily operations

Oct. 2013 forward
PEO SOFSA H9D
MISSIONS AND FOOTPRINT

• H9D Footprint:
  – Over 3,400 unique line items
  – Nearly 1.3M units of property
  – Valued in excess of $630M
  – Over 300K units issued annually

• PEO SOFSA Collaborating with PEOs and J4 to Improve Accountability of H9D assets for the SOF community

• Expanding the utilization of MILSTRIP requisitioning

• Linking PEO SOFSA with Other H9D Supply operations – creating one repository for SOF supply/logistics information
• Facility construction and renovation for increased capability and capacity

• $47M investment in people, process, technology and facilities

• Implementing OSD policy for Better Buying Power (BBP) initiatives

• Implementing J4 policy by linking PEO SOFSA & other H9D support – creating one repository for SOF logistics information

• Implementing J4 policy for auditability and accountability

• Implementing J4 policy for Product Support Management (PSM)
PEO SOFSA
MANAGEMENT SUPPORT

• Over 25 SOCOM programs Utilizing PEO SOFSA for their H9D inventory including:
  – PEO SW (FOSOV, SPEAR, CAR)
  – PEO SR (HFTTL, JTWS)
  – PEO C4 (C4IAS, SOCRATES MISO)

• Executing Product Support Management
  – Combat Assault Rifle (CAR)

• Rapid Responsiveness
  – 1207/1208 Support to TSOCs
  – Global Operation FSR’s
H9D SUPPORT AND SERVICES
PEO SOFSA EXECUTION MODEL

Inherently Governmental

Policy/Guidance
J-4

Responsibility / Authority
SORDAC PEO’s.

Execution Accountability
PEO SOFSA

Integrated Industrial Base:
Commercial and Government

Product Support Integrators
LM SOF/CLSS

Product Support Providers

Other
Government
Agencies
Depot(s)
DLA
OEMs
Other Industry
Partners

Enterprise Asset Visibility, Reporting & Metrics
Performance
Requirements

Other Industry
Partners
PEO SOFSA WAY AHEAD

- Continue to Improve PEO SOFSA as a GOCO “like” operation
  - Supply Distribution Point (SDP)
  - Inventory Control Point (ICP)
  - Product Support Management (PSM)

- Continue to Improve PEO SOFSA as a Customer Focused Org
  - Streamlined Logistics / Sustainment Support for SOF
  - Streamlined Contracting Processes
  - Implement efficient Data Reporting

- Continue to Improve PEO SOFSA’s Long-Term Sustainment Focus in Support of “Global SOF”
  - Reduced Overhead = Reduced Cost
  - Additional Capability – One Stop Shop for SOF
  - Improved Support of J4 for Auditability / Accountability