



Lt Col Doug Roth

Program Manager for Services and Director, Services Acquisition **Management Office**



USD (AT&L) Better Buying Power 2.0 Improve Tradecraft in Acquisition of Services

- Assign Senior Manager for Services
 - Mr. James Cluck, Special Operations Acquisition Executive
- Adopt Uniform Services Market Segmentation
- Improve Rqmts Definition/Prevent Rqmts Creep
- Increase Use of Market Research
- Increase Small Business Participation
- Strengthen Contract Management Outside the Normal Acquisition Chain
- Expand Use of Rqmts Review Boards and Tripwires



FY12 Total Dollars by Portfolio Category

Total FY12 Dollars Obligated:

Products - \$1,241,827,895 (46%)

Services - \$1,449,087,023 (54%)

Knowledge Based, \$349,539,839

Facility, \$9,342,858

Electronic & Comms, \$335,328,008

Medical,_ \$5,449,208 R&D, _\$140,380,926

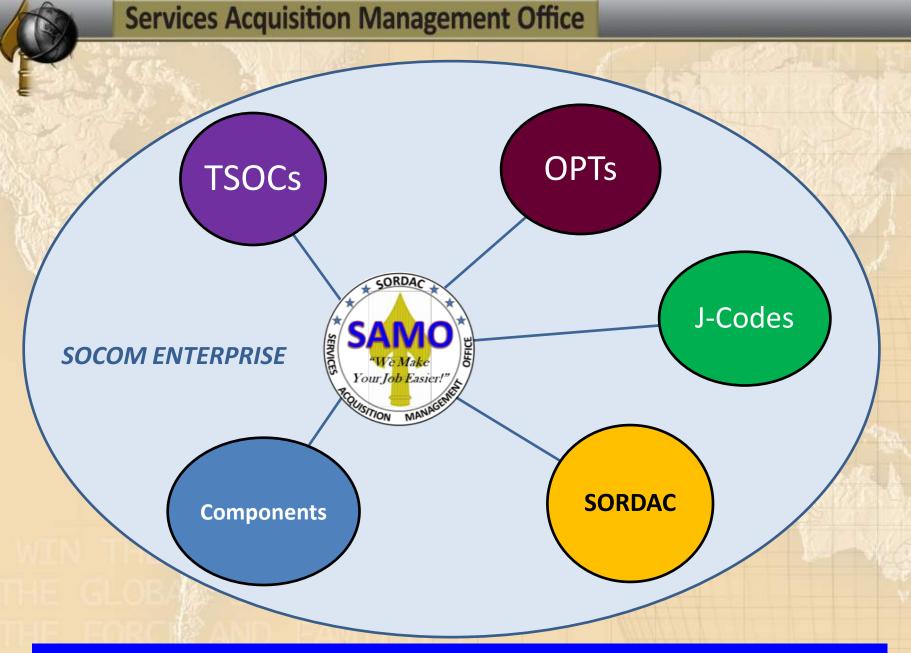
Equipment Related, \$165,937,127

Transportation, \$2,658,477

Logistics Mgmnt, \$440,450,680

Services Operating Environment

- New Policies for Management of Services
 - Taxonomy for the Acquisition of Services and Supplies & Equipment, 27 Aug 12
 - Policy for Approval and Reporting of USSOCOM Contracted Services, 5 Sep 12
 - Better Buying Power 2.0, 13 Nov 12
 - Electronic Contractor Manpower Reporting (eCMRA), 28 Nov 12
 - Traceability of Contract Execution Expenditures for Services, 14 Jan 13
 - Reporting Inherently Governmental Functions to FPDS, 25 Feb 13
- FY12 and FY13 Contracted Services Cap, 3 Jun 12
 - Limited to no more than FY10 funding level for services
 - Drives offsets for any new services or growth to existing requirements
- Impacts of Sequestration
 - ~9% reduction to all appropriations in FY13
 - Limit Period of Performance on all service contracts to NLT 31 Dec 13
 (30 Nov 13 for HQ) with priced options AE Policy, 7 Feb 13
- Future DoD and SOCOM Budget levels below current approps???



SAMO Synchronizes Services Requirements Across the entire SOCOM Enterprise



Acquisition Executive Mr. James Cluck

PM Services/SAMO Dir Lt Col Doug Roth

SORDAC-KH Lt Col Phil Hendrix

Operations Administrator Mr. Dermody

Acquisition PM Mike Deacy

- J8 (P)
- Components (A)
- SOCS (P)
- Care Coalition (P)
- GBPS Follow-On (A)
- AFSO21 (P)
- Services Policy (P)
- Reporting (P)

Acquisition PM Bob Kabala

- IATF (P)
- SOCOM-NCR (A)
- EGSN OPT (P)
- TSOCS (P)
- J2/3/5 (P)
- J6 (A)
- POTFF (P)
- SAMO Portal (P)

Acquisition PM Julius Denson

- JSOC (P)
- JSOU (P)
- J4/8 (A)
- FMD (A)
- SORDAC (P)
- GMSC (P)
- -S060 (P)
- PM for Language (P)
- Linguists (P)

Acquisition PM Geoff Gauger

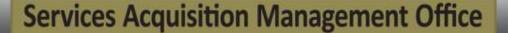
- AFG OPT (A)
- JSOC (A)
- J4 (P)
- SOCS (A)
- SORDAC (A)
- GMSC (A)
- GBPS PCOR (P)
- GBPS Follow-on (P)
- S060 (A)
- Policy (A)
- Reporting (A)

Acquisition PM Uli Cartaya

- Components (P)
- AFG OPT (P)
- EGSN OPT (A)
- SOCOM-NCR (P)
- IATF (A)
- TSOCs (A)
- JSOU (A)
- FMD (P)
- J2/3/5 (A)
- Wargame OPT (P)

Primary (P); Alternate (A)

UNCLASSIFIED





Recent Contracted Services Awards

- \$474M Human Performance and Resiliency Enterprise
- \$250M Language, Regional Expertise, and Culture (LREC)
- \$28M Overarching OPT Support
- \$25M JSOU Educational Planning and Support
- \$20M Joint Pre-Deployment Training Facility at Ft Bragg
- \$11.2M Resiliency Bridge contracts
- \$8.5M IATF Special Project Support
- \$5M Virtual Planning Workspace



Possible Future Business Opportunities - HQ

- New/Emerging Requirements for GBPS & SITEC Task Orders
- Global Mission Support Center (GMSC) Visualization
- Care Coalition Combined Requirements
- Consolidated Exercise Support
- Range and Training Support
- Cyberspace Integration into SOF
- Intel Analysis and Support
- Military Information Support Operations (MISO) Planning/Support
- Expansion of SOF Education Opportunities Through JSOU
- SOCOM-Wide Mission Support (SWMS) aka GBPS Follow-On



Multiple Award Contracts Where Possible

SOCOM-Wide Management Support (SWMS)

- Initial Planning for GBPS Follow-On contract has begun
 - Current GBPS Contract ends 30 APR 2015
- SWMS scope similar to GBPS Knowledge Management
 - Global Battlestaff and Intelligence Support
 - Acquisition and Logistics Management Support
 - Business Operations and Financial Management Support
- Notional Timeline:

— Market Research (RFI/Industry Days/1-on-1s) May — September 2013

Release Draft RFP
 March 2014

Release Final RFP
 June 2014

Contract Award
 March 2015

 Acquisition Strategy will be developed based in part on input from Industry during Market Research



Possible Future Business Opportunities Components/TSOCs/OPTs

- SOJTF Pre-Mission training planning and Execution
- SOCOM-NCR Studies and Engagements
- TSOC Studies, Analysis, and Support
- NATO SOF HQ Air Warfare Center
- Regional SOF Coordination Centers
- Enterprise Knowledge Management Support
- Chaplain and Life Skills Support



Supporting the Commander's Lines of Operation