MRAP Snapshot

- DoD’s Largest $ Program in FY10
  - Larger than the Missile Defense Agency

- ~27,740 Vehicles Procured in Less Than 3 Years
  - Concurrent Production, Testing, and Fielding

- ~23,560 Vehicles Fielded to Warfighters in Theater

- Operational Readiness Remains >90%

- ~$47.3B Total Appropriated Through FY12
  - OCO Supplemental Funding

- 23 LRIP Decisions and Counting

- 90+ Contracts, 6 OEMs, >50 Variants

- MRAP Recovery Vehicle (MRV) Variant Developed for OEF
  - All 250 produced 4 months after contract award
  - Fielding began 5 months after contract award

- MRAP Ambulance Variants Developed for OEF
  - Cougar CAT II Ambulance-USMC
  - MaxxPro Dash Ambulance-US Army

- M-ATV Underbody Improvement Kit (UIK) Being Fielded in Theater
  - Requirement is 8,011 M-ATVs with UIK
  - All 8,011 kits have been placed on contract
  - Ramping up to 750+ kits installed/month
JPO Organization Structure

736 Personnel in CONUS doing the JPO’s work

SYSCOM CSS Contract

TACOM CLS Contract

JLI Contract

Another ~3,200 FSRs under JPO OCONUS
The Joint Program Office Is:

- A **Product** Focused Organization
- Moving Towards a **Service** Focused Organization
- Geographically Located in Stafford, VA and Warren, MI
- Unlike any Other PMO
  - Owns and runs its SSA
  - Owns and runs its Maintenance Activity
  - Manager of its own Transfer Fund
  - Executes Contracts in Both Warren and Quantico
- Has its own Joint PEO
- Over 4,000 People who Report to the JPO & JPM
Changes Affecting the Joint Program Office

- RECOMPETE Stafford JPO CSS CONTRACT
- STAFFORD PHYSICAL MOVE
- SPLITTING TEAMS PHYSICALLY
- NEW JPO LOG LEADER
- NEW JPO FORWARD LEADER
- ATTRITION OF STAFFORD BILLETs
- NEW ARMY APM STRUCTURE
- GOVT NSPS TO CCAS
- MCSC TO COMPETENCY ALIGNMENT
- NEW RG-33 STRUCTURE
- MOVE RG-33 TO WARREN
- NEW CROSS PLATFORM TEAM
- RECOMPETE TJFIG
- RECOMPETE CSS WARREN
- JPO OCO TO SERVICE OCO
- NEW CAIMAN LEAD
- NEW M-ATV APM
- RECOMPETE JLI
- STAFFORD JPO CSS CONTRACT
- DOWN SIZE Stafford JPO CSS CONTRACT
- IDIQ CONTRACTS EXPIRE
- JPO TRANSITION PLAN
- FISCAL IMPACT $s
- OND DRAW DOWN OR REMAIN
- JPO ORG RESTRUCTURE

High Levels of Personnel Concern & Churn
People are worried about their jobs, who they report to, how they are rated and if they have a future in MRAP or outside MRAP
MRAP Transition to the Services

- Transition ADM from Dr. Aston Carter, 12 May 2011
  - JPO will remain in place under USN to support OEF requirements
- Transition timeline depends on ADM exit criteria
  - USD (ATL) must approve TIPT plan
  - Services have adequate resources for sustainment and approved requirements
- Additional exit criteria established by TIPT
  - Services have program management structures in place
  - DoD determines OEF conditions are suitable for executing transition
  - Joint Staff validates MRAP as fielded capabilities as threshold requirements, test community certifies *
- First opportunity for services to POM: FY14
- 1 Oct 2013 is the earliest feasible transition date
- Transition may occur later than 1 Oct 2013

* Navy non-concurred wrt certification
All the While...

- MRAP is as busy as it has ever been
- MRAP's Business is more complex than ever
- Our Support to Theater is **Growing**, not Shrinking
- We are still producing trucks!
- Spent over $1.4B (all funding) in last 4 months
- Still doing Urgent Upgrades in OEF
- Expanding Facilities and Manning
- Being managed/scrutinized by OSD daily by ALL arms of AT&L
- The work on vehicles is increasing & more complex
  - Service Pressures
  - SRR, TC, FMR, ILAs
  - CPD Compliance
  - Upgrades/Mods/Reset

---

**Workload & Urgency has not Subsided and has increased in Complexity!**
JMVP PMO

As-Is

Vehicles:
- Active
- Reserve
- Training
- Prepositioned

People:
- Active
- Civil Servant
- Contractor

Infrastructure:
- Facilities
- New
- Repurpose
- Equipment

Equipment:
- Transfer
- Return
- Demil/Dispose/Sell

Retain
Transfer to ANF
FMS
Dispose

Retain
JPO
Move
Let Go

To-Be

Service Program Offices

Vehicles:
- Active
- Reserve
- Training
- Prepositioned

People:
- Active
- Civil Servant
- Contractor

Infrastructure:
- Facilities
- New
- Repurpose
- Equipment

Facilities:
- Transfer
- Demil

Kuwait

US Based Mgmt of Theater Ops

Afghanistan
As-Is

Map Current JMVP Workforce and Workload

Capture current functional alignments, LOE drivers, skill requirements, etc. to support phased workforce transition planning and management as workload shifts.
# Program Management and Enablement

<table>
<thead>
<tr>
<th>Activity</th>
<th>JMVPO</th>
<th>USA</th>
<th>USMC</th>
<th>USN</th>
<th>USAF</th>
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### Acquisition and Contracts

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2/17/2012
# Product Management and Support

## Product Management

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2/17/2012
## Logistics and Forward Support

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USMC MRAP Family Tree
(Production through LRIP 21)

4 OEMs
7 Models
13 Variants
4059 Vehicles

1 CAT I (515) Increase from USA reallocation
2 CAT II (59) Increase from USA reallocation
3 MATV (125) Increase from USA reallocation
4 MaxxPro Ambulance (24) reallocated to USA
Army MRAP Family Tree
(Production through LRIP 21)

5,759
6 OEMs
25 Variants
21,046 Vehicles

515
CAT I Cougars on Loan from USMC
Cougar 4x4
CAT I A1 455
CAT I A2 ECP 60

284
CAT II Cougars
Cougar 6x6
Sole Source 200
CAT II A1 84

1,882
BAE RG-33
RG-33L CAT II 722
RG-33L CAT II HAGA 123
RG-33L CAT II Plus w/EFP 587
RG-33L Plus CAT II HAGA 30

1,533
GDI LS C RG-31
RG31 D03 CAT I 610
RG31A2 D04 CAT I 873
RG31A2 D07 CAT I 250

8,199
Navistar MaxxPro
MaxxPro CAT I 2203
MaxxPro CAT I w/MEAP 568
MaxxPro Plus CAT I w/MEAP PP 54
MaxxPro CAT I w/EFP 1520
MaxxPro Plus CAT I Ambulance W/EFP 746
DASH CAT I 2918
MaxxPro XL 16
MRAP Recovery Vehicle (MRV) 225
MaxxPro Dash Amb 250

2,874
BAE - TVS Caiman
Caiman CAT I XM1220 1170
Caiman Plus CAT I XM1230 w/EFP 1694
Caiman Plus CAT II XM124B w/EFP 1290
Caiman CAT II XM1220 10

MATV 5759
Future Army MRAP Family Tree
(production through LRIP 21)

Retain: 5,759; Divest: 0

Retain: 2,864; Divest: 10

Retain: 1,533; Divest: 0

Retain: 1,037; Divest: 845

Retain: 0; Divest: 284

Retain: 515

RG33L Base to Plus conversion not economically feasible.
All variants brought to a common upgraded configuration (details being determined), MMPV takes 872; remainder stay CAT I vehicles.

All vehicles to have ISS
Retain: 8,133; Divest: 66

All Caimans upgraded with the MTV Chassis as CAT II vehicles.
Future Army MRAP Family Tree
(production through LRIP 21)

- **Oak Knoll**
  - MATV
    - 5921

- **GDLS-C**
  - RG31A2 D07
    - CAT I
      - 561

- **Navistar**
  - MaxxPro
    - MaxxPro Plus CAT I
      - w/ EFP
        - 4235
    - MaxxPro Plus CAT I Ambulance W/EFP
      - 505
    - DASH CAT I
      - 2818
    - MRAP Recovery Vehicle (MRV)
      - 225
    - MaxxPro Dash Amb
      - 250

- **BAE LVs**
  - Caiman
    - Caiman Plus CMTV CAT II
      - M1248 w/ EFP
        - 2262
    - Caiman Plus CMTV CAT II Ambulance w/ EFP (Requirement being relooked)
      - 502

- **Total Vehicles**
  - 4 OEMs
  - 9 Variants
  - 17,417 Vehicles
  - 5,759
  - 661
  - 8,133
  - 2,864