



PROGRAM EXECUTIVE OFFICE MISSILES AND SPACE

MISSION:

Provide Overall Direction and Guidance for the Development, Acquisition, Testing, Product Improvement and Fielding of Assigned Systems While Ensuring Total Ownership Cost Reduction. To Diligently Work With International Partners to Support Multi-National Programs as Well as Fostering Foreign Military Sales in Support of National and Army Objectives.



What We Do:

- Centralized Management for All Army Tactical and Air Defense Missile Programs and Selected Army Space Programs
- Full Life-Cycle Management of Assigned Systems
- World Wide Support of Fielded Weapon Systems
- Key Link Between the User and Tech Base
- Co-Direct the JAMD Community of Interest (JAMD COI)

What We Manage:

- Seven Project Offices
- Twelve ACAT I, One ACAT II and Eight ACAT III Programs
- Two International Cooperative Development Programs

Workforce:

Government ~ 1200
Support Contractors ~ 709

Managing

FY12 Appr. Funding > \$3.3B FY12 FMS > \$7.8B, 36 Countries FY13 PB > \$3.0B



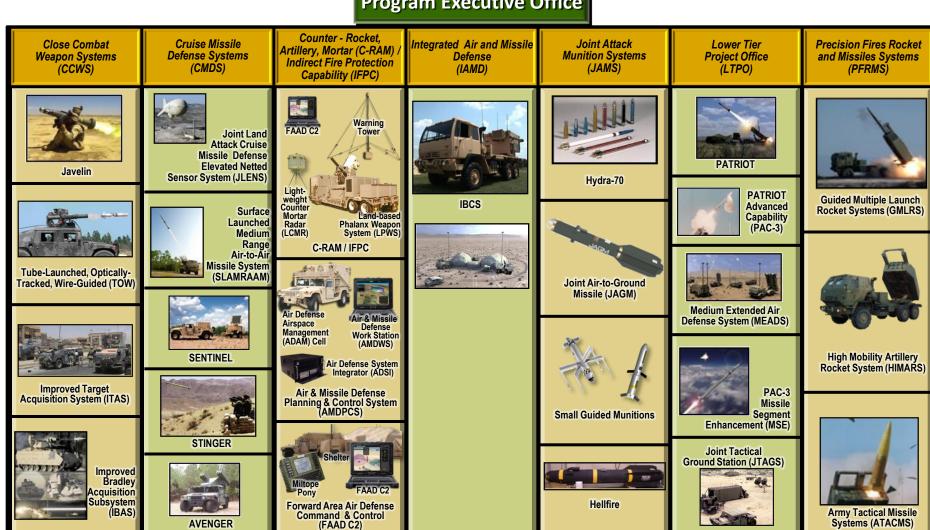
Support the Warfighter

PEO MS Vision: Be the Trusted Worldwide Provider of Missile Systems for Our Allies and U.S. Warfighters with Uncompromising Service in Development, Procurement, and Sustainment



PEO MISSILES AND SPACE **PORTFOLIO**

Program Executive Office





CHALLENGES & OPPORTUNITIES

- Army/DoD Missile System Affordability
- Missile Industrial Base & Missile System Development Expertise
- Implementing Better Buying Power Initiatives
- Stockpile Reliability & Shelf Life Strategies
- FMS Volume & Leveraging of FMS Efforts
- Obsolescence
- Indirect Fire Protection Capability
- GMLRS Increment 4
- Continue JAGM Technology Development



INDUSTRIAL BASE EFFICIENCIES

Ammonium Perchlorate (AP) Procurement Strategy

- Reduction Of NASA Requirements Has Caused Price Of AP To Rise Significantly
- Pursuing Efforts To Work Within DoD And With NASA In Synchronizing AP Procurements In Order To Leverage Quantity Buys For Best Price

National Institute for Rocket Propulsion Systems

- A National, Multi-Organizational, Multi-Sector, Organization
- Purpose: Help Preserve And Align Government And Private Rocket Propulsion Capabilities To Meet Present And Future US Commercial, Civil And Defense Needs, While Providing Authoritative Insight And Recommendations To National Decisional Authorities
- Tri-Faceted Approach

Single Point Failure Risk Mitigation

- Joint Effort With PEO Ammunition To Identify And Mitigate Single Point Failure Risks
- Multiple Common Single Point Failures Between PEO MS and PEO Ammo
- Joint Approach Will Promote Better Buying Power And Product Affordability



QUESTIONS?