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Deputy Assistant Secretary of the Navy
(Ship Programs)*



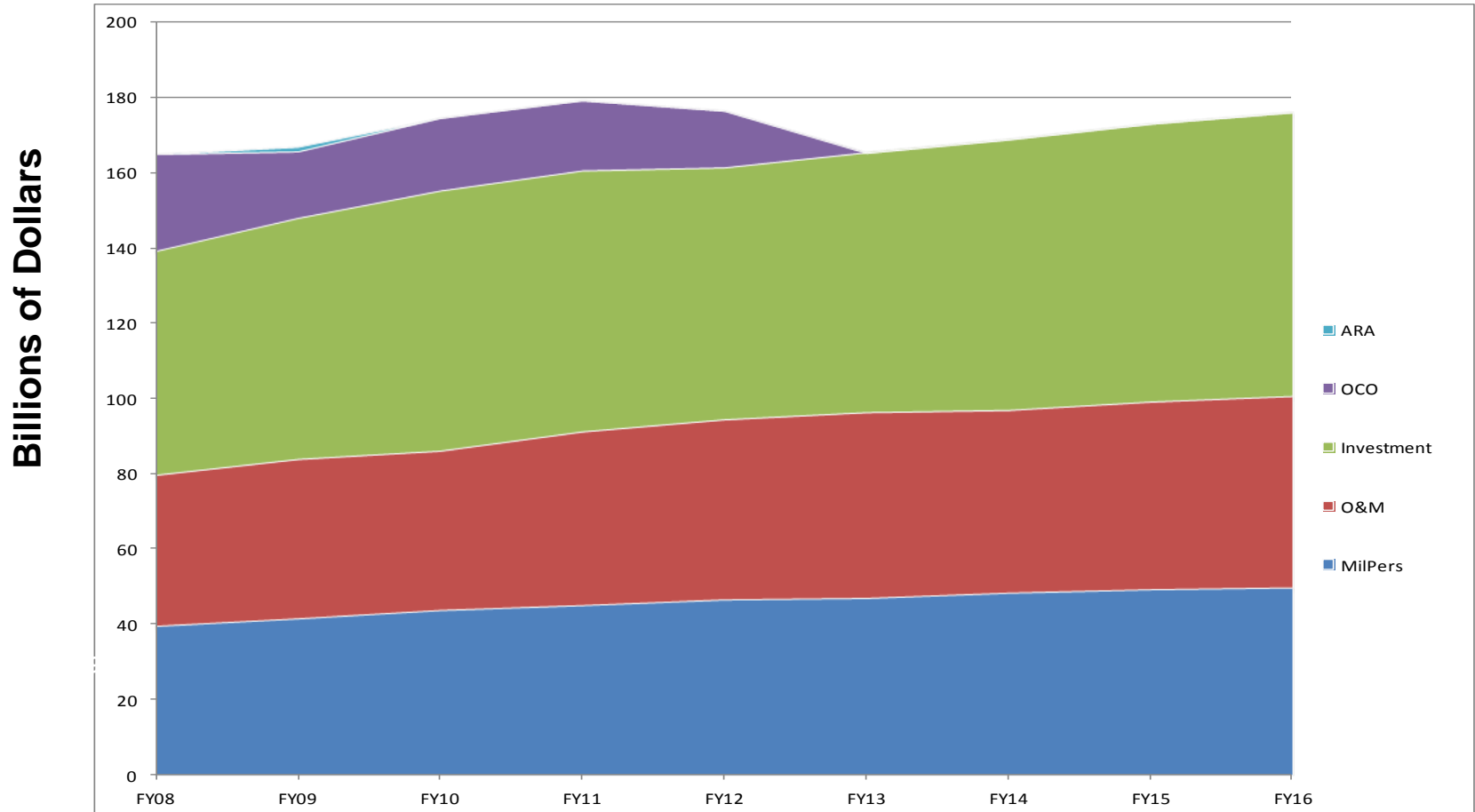
Innovating Acquisition

December 6, 2011

Department of the Navy Topline

FY2012 President's Budget Baseline Funding Request -- February 2011

	<u>FY08</u>	<u>FY09</u>	<u>FY10</u>	<u>FY11</u>	<u>FY12*</u>	<u>FY13</u>	<u>FY14</u>	<u>FY15</u>	<u>FY16</u>
Total Funding (\$B)	\$165.0	\$167.0	\$177.0	\$179.1	\$176.4				
Baseline Funding (\$B)	\$139.3	\$148.1	\$157.8	\$160.6	\$161.4	\$165.4	\$168.9	\$173.0	\$175.9



*FY2012 reflects President's Budget Request

Numbers may not add due to rounding

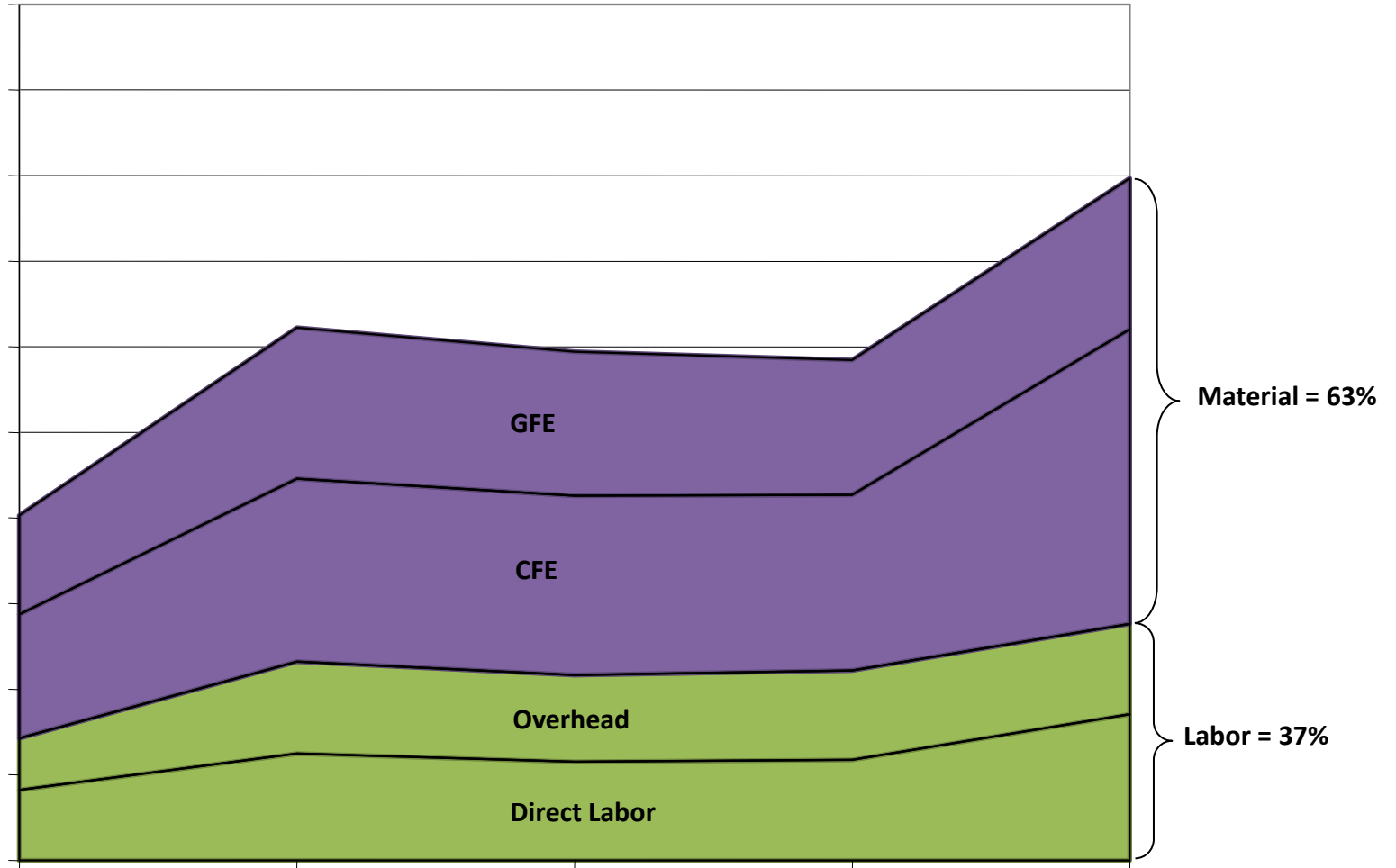
Shipbuilding Procurement

PB 11 to PB 12

	FY11	FY12	FY13	FY14	FY15	FY16	FYDP
CVN 21	0	0	1	0	0	0	1
SSN 774	2	2	2	2	2	2	10
DDG 1000	0	0	0	0	0	0	0
DDG 51	2	1	2	4 2	2	1	7 8
LCS	2	3 4	4	4	4	3	18 19
LPD 17	0	1	0	0	0	0	1
LHA	1	0	0	0	0	1	1
MLP	1	0 1	1	0	4 0	0	2
JHSV	1	1	2	2	2	2 1	9 8
T-AO(X)	0	0	0	0 1	0 1	0 1	0 3
T-AGOS	0	0	0 1	0	0	0	0 1
T-ATF(X)	0	0	0	0	1	0	1
Total	9	8 10	12 13	9 11	12 12	9 9	50 55
New Construction (\$ M)	FY11	FY12	FY13	FY14	FY15	FY16	FYDP
PB 11 New Construction	13,949	13,509	13,956	14,507	17,099		73,019
Total Changes	0	618	(314)	435	(92)		1,855
PB 12 New Construction	13,949	14,127	13,642	14,942	17,007	15,157	74,874

Shipbuilding Cost Breakout

Notional Labor and Material



Keys to Affordability

- Challenge Requirements
- Competition
- Common Parts/Processes
- Material Buy Leverage
- Facilities Investments
- Design Tools
- Productivity and Process Improvements
- Engineering/Production Ratios

Affordability Allows...

- Program Stability
- Multiyear Procurements/Block Buys
- Technology Investment

Questions ?

