DLA Disposition Services

“Sustaining Warfighter Support While Reducing Cost”
Mission: DLA Disposition Services supports the Warfighter and protects the public by providing worldwide disposal management solutions.

Vision: DLA Disposition Services will be the preferred choice for worldwide reuse and disposal solutions, an integral partner in safeguarding national security and improving efficiency and effectiveness in the global supply chain.
DOD Supply Chain Management Model

**PLAN**
- Materiel Requirements Determination
- Materiel Management
- Repair / Maintenance
- Materiel Distribution
- Transportation

**SOURCE**
- Materiel Returns/Disposition
- Purchasing

**MAKE/REPAIR**
- Materiel Returns/Disposition

**DELIVER**
- Materiel Distribution

**RETURN DELIVER**
- Materiel Returns/Disposition

**DLA Disposition Services**
- R/T/D/S
- Return to Manufacture
- Precious Metals Recovery
- Environmental
- Demilitarization
- Disposal

51K Military Customers
- Receipts 3.7 M ea. / $28.1B
- Disposal 3.1M ea. / $26.5B
- RTDS 175.2K ea. / $2B
- Scrap Received 851M lbs

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Reutilization Mission

Warfighter Needs  Integrity  Diversity  Excellence
Reutilization Results FY10

3.7M lines of Usable Property Received ($28B Acquisition Value)

Saved $2B Tax dollars / Filled 175K Requisitions

Army
Saved $479M
Requisitions 42,932

Air Force
Saved $237M
Requisitions 10,535

Navy
Saved $173M
Requisitions 17,866

Marines
Saved $33M
Requisitions 6,906

Great potential for increased savings
Transfer & Donation Mission

Think green before spending green
Special Programs

- Humanitarian Assistance Program: $52M
- Law Enforcement Support Office: $162M
- Fire Fighter Program: $102M
- Foreign Military Sales: $352M
- Computers for Learning: $16M
- VA Industries: $35M

Saves Tax Dollars $
Demilitarization

Demil as Condition of Sale
FY 10 35M lbs

Demil by Disposition Services
FY 10 2M lbs

Demanufacturing
FY 10 3M lbs Demil required

Other Service Contracts
FY 10 42K lbs

Disposal on Hazardous Waste Contracts
FY 10 47M lbs

Whether it’s safeguarding national security, the environment or taxpayer dollars, our product is “peace of mind.”
Environmental

Greening

- Reutilization
- Precious Metals Recovery
- Demanufacturing
- Sales
- Return to Manufacturer
- eWaste Days

We put the clean in green!

FY 10 Precious Metals Recovery Program
- Metal Market Value - $7M
- Taxpayer Savings - $5.9M

FY 10 Disposal Cost Avoidance
- $811K

FY 10 Combined Cost Avoidance
- $11M

FY 10 R/T/D/S $2.9M (HM Sales)

FY 10 Return to Manufacturer
- 37 Transactions
- $1.2M Cost Avoidance

FY 10

WARFIGHTER FOCUSED, GLOBALLY RESPONSIVE SUPPLY CHAIN LEADERSHIP
Transportation

Teaming in removal, transportation and disposal of Hazmat property at home and around the globe

From Fairbanks to Fallujah we make “Green” easy: We Are DLA

Transportation Costs $33M
Acquisition

84 Hazardous Services Contracts Worldwide
- FY 10 = $80M
- FY 11 = (Projected) $80M

111 Operational Contracts Worldwide
- FY 10 = $38M
- FY 11 = (Projected) $28M

Government Purchase Card Program
- FY 10 = $4.9M
- FY 11 = $4.0M

Purchased Goods and Services
- FY 10 = $123M
- FY 11 = (Projected) $112M

Hazardous / Operational Contract Opportunities:
- FedBizOpps: www.fbo.gov
- DLA Disposition Services: www.dispositionservices.dla.mil