AbilityOne Program Update
DLA Suppliers Conference

June 2011
- AbilityOne… Who we are…
- AbilityOne… Win- Win solution
- Best Practices… how are we making it work.
- AbilityOne forward thinking…
Presidential Appointees

Andrew Houghton
Chairperson

James Omvig
Vice Chairperson

Robert Kelly, Jr.
Private Citizen

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Private Citizen

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Dept. of the Navy

Pamela Schwenke
Dept. of the Air Force

Helen Hurcomb
Dept. of Commerce

Kathy Martinez
Dept. of Labor

Vacant
Thinking in a New Way – Just In!

• Trademark
  – Committee. . . . . The U.S. AbilityOne Commission
  – NIB and NISH . . An AbilityOne Authorized Enterprise
  – Nonprofit Agency. An AbilityOne Authorized Provider
  – Partner. . . . . . An AbilityOne Authorized Partner
  – Distributor . . . . An AbilityOne Authorized Distributor

• Mission Driven – Data Focused
A *Win-Win Partnership* between AbilityOne and the federal contracting community designed to help address contracting community workplace needs.

The *Partnership* with DLA provides contract support for required products or services while creating career oriented, upwardly mobile employment for people who are blind or people with severe disabilities.
Doubling DoD Business

- FY 2010: 1,385.5
  Work years Added
  - 643.4 in Services
  - 742.1 in Products
  - 74.3% of all FY 2010 Additions
AbilityOne CMS IDIQ Contract

- DoD-Wide Contract Accessible by all:
  - IDIQ Contract Term: 5 years (base/4 one year options)
  - FFP Performance Based
  - NIB functions as Prime: Subcontracts to AbilityOne nonprofit agencies
  - IDIQ Task Orders issued from menu of services
  - Decentralized Ordering

- Menu of Services:
  - Government-Site/Contractor-Site Facilities
  - Contract Closeout…*Ready-to-Close Contracts*
    - Modifications/De-obligations prepared and distributed
  - Digital Imaging
  - Document Destruction.
What AbilityOne CMS has done…

<table>
<thead>
<tr>
<th></th>
<th>Off-Site</th>
<th>On-Site</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Contracts Received:</strong></td>
<td>15,613</td>
<td>1,801</td>
<td>17,414</td>
</tr>
<tr>
<td><strong>In Process:</strong></td>
<td>7,682</td>
<td>900</td>
<td>8,582</td>
</tr>
<tr>
<td><strong>Contracts Sent to KO for Signature:</strong></td>
<td>7,931</td>
<td>901</td>
<td>8,832</td>
</tr>
<tr>
<td><strong>Pending De-obligations:</strong></td>
<td>$7,778,491</td>
<td>$166,747</td>
<td>$7,945,238</td>
</tr>
<tr>
<td>Total De-obligations through</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Procurement System:</td>
<td>$49,503</td>
<td>$0</td>
<td>$49,502</td>
</tr>
<tr>
<td><strong>Contracts Closed in</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Procurement System:</td>
<td>2,469</td>
<td>596</td>
<td>3,065</td>
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<tr>
<td><strong>Images Scanned:</strong></td>
<td>395,326</td>
<td>0</td>
<td>395,326</td>
</tr>
<tr>
<td><strong>Contracts/Task Orders Destroyed:</strong></td>
<td>158</td>
<td>0</td>
<td>158</td>
</tr>
<tr>
<td><strong>Modification Sent to KO for Signature:</strong></td>
<td>482</td>
<td>18</td>
<td>500</td>
</tr>
<tr>
<td><strong>Stored for Destruction:</strong></td>
<td>833</td>
<td>0</td>
<td>833</td>
</tr>
</tbody>
</table>
Contact Information for CMS

CMS Hotline: 1-866-573-3748
NIB Services Email: Services@NIB.org
NIB: www.nib.org

John P. Coney
Director Business Development
Email: jconey@nib.org
P: 703-310-0564
AbilityOne Parts Machining BOA...

- Awarded June 2011 by DLA Land and Maritime
  - SPM5M511G0001
  - SPM5M511G002
  - SPM5M511G003

- Consortium Model approach
  - Multiple Agencies pooling capabilities and capacity.

- Single Point of Contact approach.
  - http://skilcraftcomponentparts.com/
  - Sales@Skilcraftcomponentparts.com

- Long Term need… Sourcing concern…
AbilityOne Commodities

- Office Products
- Cleaning and Janitorial
- Mattresses and Bedding
- Medical Supplies
- Paints and Tools
- Safety and Personal Care

Full catalog available at www.AbilityOneCatalog.com
Ways to Buy AbilityOne Commodities

- Over 500 Authorized Commercial Distributors
  - DOD EMALL
  - GSA Advantage
  - [www.abilityone.gov/distributors](http://www.abilityone.gov/distributors)
  - Small, WO, SDVO, etc..
- GSA Global Supply
- Base Supply Centers
- AbilityOne.com
### DoD – Impact on Disability Employment

<table>
<thead>
<tr>
<th></th>
<th>2009</th>
<th>2010</th>
</tr>
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<tbody>
<tr>
<td><strong>Full Time Equivalent (FTE) Jobs Created</strong></td>
<td>1,107.28</td>
<td>1,865.49</td>
</tr>
<tr>
<td><strong>DoD FTE Jobs Created</strong></td>
<td>820</td>
<td>1,385.51</td>
</tr>
</tbody>
</table>

- **2008**: 333
- **2009**: 820
- **2010**: 1,385

- **2008 to 2009**: 145%
- **2009 to 2010**: 68%
- **2008 to 2010**: 74%
AbilityOne and DLA next steps…

- AbilityOne will continue to be innovative with proposed solutions
  - Strategic contracting to meet immediate needs…
  - Creating teaming efforts in our AbilityOne family to support your DLA mission.
  - Streamline the procurement List addition process.

- Continue to respond and perform
  - Open continued communication… quarterly updates…
  - Performance in accordance with contract commitments…

- Mission focused
  - Ensure that we are focused on the war fighter in support of our mission
AbilityOne: www.abilityone.gov

NIB: www.nib.org

NISH: www.nish.org

AbilityOne Catalog: www.abilityonecatalog.com

E-commerce: www.abilityone.com