

MARINE CORPS SYSTEMS COMMAND PROGRAM EXECUTIVE OFFICER LAND SYSTEMS



Advanced Planning Briefing to Industry

April 5-7, 2010







Robotic Systems Joint Project Office

Jeffrey Jaczkowski, Deputy Project Manager

COMMANDER

PEO Land Systems

PM Expeditionary Fighting Vehicle PM JPMO, Lightweight 155, Picatinny, NJ **PM Marine Personnel Carrier (MPC)** PM Logistics Vehicle System Replacement (LVSR) **PM Joint Light Tactical Vehicle (JLTV)** PM Medium Tactical Vehicle Replacement (MTVR) PM Ground/Air Task Oriented Radar (G/ATOR) **PM Common Aviation Command & Control**

Chief of Staff

Operations Cell Postal Reserve Affairs Security

Sergeant Major

Chief Management Office (CMO)

Facilities, Services and Supply (FS&S) Office of the Command Information Officer (CIO) Strategic Change Management Center (SCMC)

Special Staff

Corporate Communications International Programs (IP) Office of the Counsel > Office of Small Business Programs (OSBP) Safety <

Deputy Commander Resource Management *^

System (CAC2S)

Deputy Commander SIAT *^

Resource Mgmt Competency Domain/ **Competency Leaders**

> Director, **Financial** Management

Director. **Workforce Management** and Development

Research & Systems Engineering **Competency Domain/ Competency Leaders**

Director, Architectures and **Engineering Analysis**

> Director, Information **Assurance**

Director. **MAGTF** and Joint **Integration & Certification**

Director, **Systems Engineering** and Technology

Commanding Officer MCTSSA Camp Pendleton, CA

= SES Position ^ = Competency Director

> = Counsel reports to DepCounsel to Commandant

< = Safety reports to SIAT

Product Group 09 Director. Operational Forces Systems

EXECUTIVE DIRECTOR *

Product Group 10 Director, Information Systems & Infrastructure

Product Group 11 Director, MAGTF C2, Weapons & Sensors Development & Integration

Product Group 12 Director, Communications, Intelligence, & Networking Systems

Product Group 13 Director, **Infantry Weapons Systems**

Product Group 14 Director. Armor &Fire Support Systems

Product Group 15 Director, Ground Transportation & Engineer Systems

Product Group 16 Director, Combat Equipment and Support Systems

Program Manager, Ammunition

Program Manager, **Global Combat Support System-Marine Corps**

Program Manager, **Light Armored Vehicle** Warren, MI

Program Manager, Mine Resistant **Ambush Protected**

Project Manager, Joint Robotic Systems Warren, MI

Program Manager, **Training Systems** Orlando, FL

Deputy JPEO, Chemical & Biological **Defense** Arlington, VA

Assistant Commander Contracts ^

Contracts **Competency Domain/ Competency Leaders**

Assistant Commander Life Cycle Logistics ^

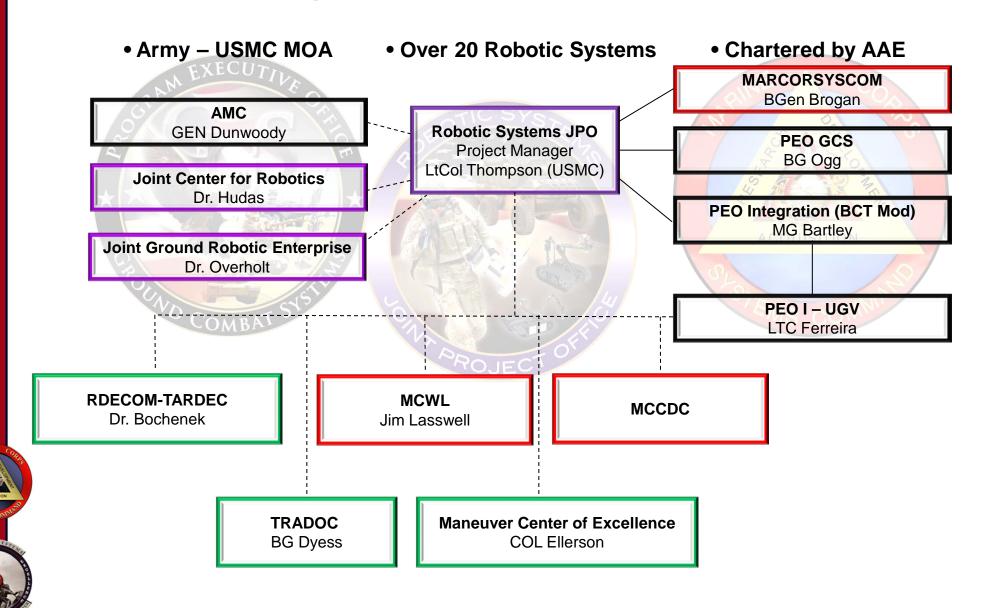
Life Cycle Logistics Competency Domain/ Competency Leaders

Assistant Commander Programs ^

Program Mgmt Competency Domain/ **Competency Leaders**

Updated 4 Dec 09

Organizational Relationships



Robotic Systems Portfolio

Maneuver



- IED Defeat Systems
- Disarm / Disrupt
- Reconnaissance
- Investigation
- Explosive Sniffer

Manuever Support











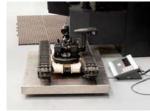
- Area/Route Clearance
- Mine Neutralization
- Counter IED
- CBRNE

Sustainment













- Common Robotic Kit
- EOD
- Convoy
- Log/Resupply

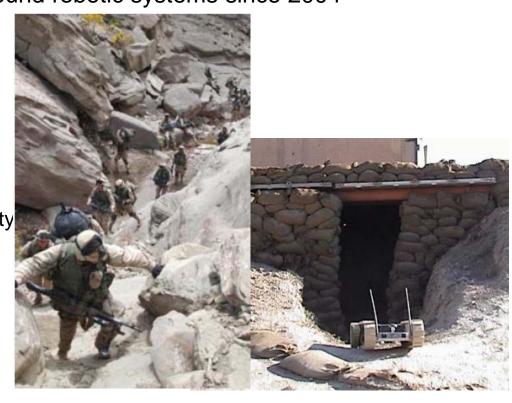


Adapting to the Changing Fight

- Robotic systems have functioned properly and reliably during OIF/OEF
- RS JPO has fielded over 6000 ground robotic systems since 2004

What the Joint Warfighter wants:

- Extended range and robust comms
- Smaller, more compact devices
- Common controller
- Longer battery life
- Increased endurance, dexterity & agility
- More capable payloads
- Cameras, comms, IED detection, etc
- More systems



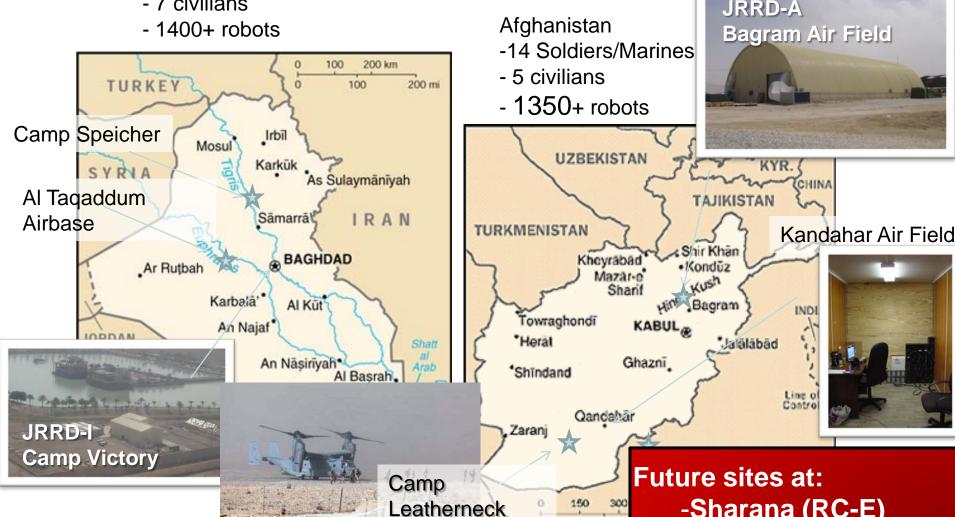




Joint Robotic Repair and Fielding in

150

Iraq OIF/OEF - 9 Soldiers/Marines - 7 civilians JRRD-A



- -Sharana (RC-E)
- -Shindand (RC-W)
- -Mazar-E-Sharif (RC-N)

Near-Term Program Initiatives

- Equipping the force (I MEF robot needs)
 - Devil Pup (mini-EOD)
 - R2C robot
 - xBot
- Robot modernization
 - Comms
 - Tool kit
 - Battery tray
 - Additional payloads
- Interoperability Industry Day 15 June 2010
- Theater sustainment of ground robots
 Joint Robotic Repair and Fielding Activity



RS JPO Procurement Funding MV-4/Small Robot

FY	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17
MV4B Funds (\$m)	\$16.09	\$14.98	\$16.65	\$17.47	\$12.13	\$6.97	\$4.91	\$3.89	\$1.70
MV4B Systems	12	2	2	10	3	0	0	0	0
MTRS-RC Funds (\$m)	\$0.00	\$2.50	\$11.36	\$16.06	\$14.56	\$14.90	\$19.04	\$12.62	\$4.00
MTRS-RC Systems	0	0	54	36	30	27	65	16	0



RS JPO Current IDIQ Contracts

Contractor/Contract Number	РОР	Ceiling	Ceiling Remaining	
AGT, W900K-08-D-0034	28-Feb-13	\$45M	\$24.27M	
DOK-ING, N61339-07-D-0012	31-Dec-11*	\$45M	\$20M	
RC 50/60, Alion 0908041RW Task Order 1	31 Mar 10	\$312,628	Approx \$10K	
iRobot FasTac, W900K-08-D-0033	30-Sep-12	\$286M	\$158M	
ICX Nomadics IDIQ, N61339-07-D-0008	30-Sep-10	\$28M	\$8.36M	
Remotec, N61339-07-D-0013	22-Feb-11	\$45M	\$36M	
iRobot, PackBot, W900KK-08-D-0040	22-Aug-13	\$200M	\$168M	

^{*} Contract extension in progress

RS JPO Near Term Contractual Actions

- Mini-EOD: Existing REF contract at Ceiling at 229 systems. New requirement for additional 119 systems plus spares. Working an Urgent action (UCA) to meet this requirement. Concurrently working a long term Mini EOD contract for future requirements and sustainment.
- Talon: New sole source 5 year IDIQ with a ceiling of \$75M for systems, spares, training and RMAs. Separate Systems Technical Support contract for approx. \$6-8M.
- Packbot: New sole source 5 year IDIQ with a ceiling of \$60M for systems, spares, training and RMAs.
- MV-4: Systems Technical Support (STS) stand alone contract. CPFF type contract.
 3 year with a maximum of 60,000 hours.
- MV-4: New sole source 5 year IDIQ with 10 min/64 max and with a ceiling of \$43M.
 Includes, systems, spares, training, and FSRs. Current production contract is being extended to 31 Dec 11.
- Small Robot: Working with USMC to determine final requirements for the Route Reconnaissance & Clearance (R2C) robot Program of Record. A full & open competition will be utilized to select the contractor.
- Satellite Communication Services: For 12 months (May 10 to April 11) at all OCONUS JRRD Locations, estimated \$500k.



Opportunities for Industry

- Small Robot for Clearance Company
 - Expected to competitively award 2QFY11
- EDD (Explosive Detection Device)
 - Anticipate Late FY10 competitive award for 1,500
- Open Architecture Standards for UMS Interoperability
- Robotic Components
 - Continue Contingency Systems
 - Second Sourcing Opportunities
 - Multiple Systems
 - Multiple Components
 - Varied Schedule
- Squad Multipurpose Equipment Transport (S-MET)
 - Competitive action with down select. Quantity of 5,900 units. Anticipate R&D efforts in FY14 and production in FY16. Currently working on LCCE to be completed 3QFY10.



PM Robotic Systems Joint Project Office – Jeff Jaczkowski

Next Speaker:

