DLA Disposition Services

“We are a global community harnessing the horsepower of DLA”
Mission: DLA Disposition Services supports the Warfighter and protects the public by providing worldwide disposal management solutions

Vision: DLA Disposition Services will be the preferred choice for worldwide reuse and disposal solutions, an integral partner in safeguarding national security and improving efficiency and effectiveness in the global supply chain

WARFIGHTER FOCUSED, GLOBALLY RESPONSIVE SUPPLY CHAIN LEADERSHIP

DLA Disposition Services Global Foot Print

1,633 Personnel … 16 Countries … 41 States
DOD Supply Chain Management Model

**PLAN**

**SOURCE**
- Materiel Requirements Determination
- Materiel Management
- Purchasing

**MAKE/REPAIR**
- Repair / Maintenance

**DELIVER**
- Materiel Distribution
- Transportation

**RETURN DELIVER**
- Materiel Returns/Disposition

**RETURN SOURCE**
- Materiel Returns/Disposition

**DLA Disposition Services**
- R/T/D/S
- Return to Mfg
- Precious Metals Recovery
- Environmental
- Demilitarization
- Disposal

**44K Military Customers**
- Receipts 2.8M ea. / $21B
- Disposal 2.3M ea. / $20B
- RTDS 370M ea. / $1.4B
- Scrap Received 622.7M lbs
Reutilization Mission

Foreign Military Sales (FMS) Services
Be providing one stop shopping for full lifecycle FMS support, VSI has become one of the Top 10 FMS contractors in the nation.

Warfighter Needs

Integrity

Diversity

Excellence
Transfer & Donation Mission

Think green before spending green
Whether it’s safeguarding national security, the environment or taxpayer dollars, our product is “peace of mind.”
Environmental

Greening

- Reutilization
- Precious Metals Recovery
- Demanufacturing
- Sales
- Return to Manufacturer
- eWaste Days

FY 10 YTD Precious Metals Recovery Program
Metal Val Rtn - $5.9M
Taxpayer Saving - $5M

FY 10 YTD
Return to Manufacturer
33 Transactions
$621K Cost Avoidance

FY 10 YTD
Disposal
167M lbs
$65M

FY 10 YTD Combined
$65M Disposal
$7M Taxpayer Value

We put the clean in green!
Transportation

Teaming in removal, transportation and disposal of Hazmat property at home and around the globe

From Fairbanks to Fallujah we make “Green” easy: We Are DLA

Transportation Costs $23M
Acquisition

84
Hazardous Services Contracts Worldwide
- FY 09 $116M
- FY 10 (Projected) $114M

122
Operational Contracts Worldwide
- FY 09 $49M
- FY 10 (Projected) $33M

Government Purchase Card Program
- FY 09 14,031 trans = $6.2M
- FY 10 thru 3rd Qtr 9,853 trans = $4.6M

Purchased Goods and Services
- FY 09 $165M
- FY 10 (projected) $147M

Anticipate and Deliver. Be Exceptional

Hazardous / Operational Contract Opportunities:
- FedBizOpps: www.fbo.gov
- DLA Disposition Services: www.drms.dla.mil
Small Business

FY10 Quarter 1 thru 3:

Teaming with Small Business in global stewardship

DLA Disposition Services

- Large Business: 65.31%
- Small Business: 34.69%

FY10 Goals for DLA Disposition Services:
- Small Business (SB): 72.7%
- HubZone SB: 7.7%
- Small Disadvantaged: 28.7%
- Service Disabled Veteran (SDVOB): 3.2%
- Women Owned (WOSB): 18.1%
Questions?