Primary
Missile Defense Integration and Operations (MDIOC)
Contract Vehicles

Roxanne Banks
Director of Contracts, MDIOC

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09-MDA-4867 (28 AUG 09)
Briefing Overview

• MDIOC Contracting Department (DACJ)

• Primary MDIOC Contract Vehicles
  - Joint National Integration Center (JNIC) Research and Development Contract (JRDC)
  - JNIC Technical Advisory and Assistance Services
  - Warfighter Support SETA

• DACJ Contracting Challenges

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The DACJ mission is to provide contract management and business advice for missile defense integration and operations activities conducted within the MDIOC facility.
JNIC Research & Development Contract (JRDC)

- Contract # H95001-05-D-0002

- Prime Contractor is Northrop Grumman
  - ~24 subcontractors

- ~40 active Task Orders providing:
  - Design, development, experiment, analysis, engineering services and management programs and controls to support current and evolving missions at the JNIC
  - Operations and maintenance, support services, engineering services, of the common support system

- Some work may transition to MiDAES upon contract awards

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# JRDC Contract Fact Sheet

<table>
<thead>
<tr>
<th>Program Name</th>
<th>JRDC</th>
</tr>
</thead>
</table>
| PCOs         | Ms. Roxanne Banks  
Mr. Art O’Dea  
Ms. Darlene Smith  
Ms. Sandra Yaden |
| Contract Number | H95001-05-D-0002 |
| Contractor    | Northrop Grumman |
| Contract Type | IDIQ |
| Contract Value | $2.5B / all options exercised  
Roughly $250M per year |
| Max Period of Performance | 31 Jan 2016 |

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JNIC Technical Assistance & Advisory Services (JTAAS) Contract

• Prime Contractor is ManTech International
  - 6 subcontractors: SI International, ASI, AEGis, Axiom, BAE Systems, and DCS Corporation

• Contract Scope
  - Assist Government personnel with oversight of performance and execution of the JRDC
  - Direct technical, infrastructure, and administrative support to the MDA Government staff at MDIOC

• Strict organization Conflict of Interest Clause prohibiting companies on the JTAAS contract from performing on the JRDC, thus enabling the JTAAS Team to assist the Government with all contractual actions and provide objective oversight of the JRDC Tasks

• Will transition to MiDAES upon contract awards

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# JTAAS Contract Fact Sheet

<table>
<thead>
<tr>
<th><strong>Program Name</strong></th>
<th>JTAAS</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PCO</strong></td>
<td>Ms. Darlene Smith</td>
</tr>
<tr>
<td><strong>Contract Number</strong></td>
<td>H95001-07-F-0001</td>
</tr>
<tr>
<td><strong>Prime Contractor</strong></td>
<td>ManTech International</td>
</tr>
<tr>
<td><strong>Contract Type</strong></td>
<td>FFP / Cost Plus</td>
</tr>
</tbody>
</table>
| **Contract Value** | Roughly $12M per year  
$110M / all options exercised |
| **Current Period of Performance** | Award Term 2: Sep 1, 2009 – Aug 31, 2011 |
| **Max Period of Performance** | 31 Aug 2013 |

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Warfighter Support Contract

• Prime Contractor is SPARTA, Inc., dba Cobham Analytic Solutions
  - 9 Subcontractors
  - Major Subcontractors include: NG TASC; SAIC; General Dynamics and CSC

• Contract Scope
  - Provide Technical and Administrative support to the Warfighter Support Center/DWO, Joint Staff/Service Integration Cell/DWR, and Material Readiness Management/DWL, and the Operations Support Functional Area

• Will transition to MiDAES upon contract awards

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## Warfighter Support Contract Fact Sheet

<table>
<thead>
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</tr>
</thead>
<tbody>
<tr>
<td>PCO</td>
<td>Mr. Art O’Dea</td>
</tr>
<tr>
<td>Contract Number</td>
<td>H95001-07-F-0002</td>
</tr>
<tr>
<td>Prime Contractor</td>
<td>SPARTA, Inc., dba Cobham Analytic Solutions</td>
</tr>
<tr>
<td>Contract Type</td>
<td>FFP / T&amp;M</td>
</tr>
<tr>
<td>Contract Value</td>
<td>Roughly $15.5M per year $31,882,374M / all options exercised</td>
</tr>
<tr>
<td>Max Period of Performance</td>
<td>31 Jan 2014</td>
</tr>
</tbody>
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Decision Support System

- Solicitation # H95001-09-R-0002
- Full & Open Procurement (excludes BMDS primes)
- NAICS Code 541 (Professional, Scientific, and Technical Services) / 541512 (Computer Systems Design Services)
- 30% Subcontracting Business Goal
- Synopsis
  - The Decision Support System is a complex system comprised of people, business processes, workflows, system automation, and decision models, with governance and standards to support MDA leadership in synchronizing and integrating the BMDS Baselines (Resource, Schedule, Technical, Contracts, Test, and Operations) for rapid development of decision options and trade-offs for program cost, schedule, and performance.

Published Milestones
- Industry Day #1
  12-14 August 2009
- Draft RFP
  9 September 2009
- Pre-Solicitation Industry Day
  25 September 2009
- Final RFP
  14 October 2009
- Pre-Proposal Industry Day
  23 October 2009
- Proposals Due
  25 November 2009
- Contract Award
  2nd Quarter FY 2010
- Start Performance
  1 April 2010

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Issues for the MDIOC Contracting Directorate

• Workforce recruitment and retention
  - Difficulty in finding qualified Contract Specialist
  - Government-wide problem
  - Impacts ability to support operations

• Contracting Officer Representatives (CORs) and Contracting Officer Technical Representatives (COTRs)
  - Critical to contract surveillance process and basic project management
  - Communication
  - Training and certification

• Addressing Organizational Conflict of Interest (OCI) concerns
  - Ensuring the perception of an OCI is thoroughly investigated and negated
Questions?