US Army Space and Missile Defense Command/US Army Forces Strategic Command (USASMD/ARSTRAT)

M. Cathy Dickens
PARC/Director,
Contracting and Acquisition Management Office (CAMO)

Acquisition Overview
CAMO ORGANIZATION

PARC/DIRECTOR

DEPUTY DIRECTOR
Alternate PARC

ACQUISITION
MGMT
DIRECTORATE

Policy & Pricing Div
Business Mgmt Ofc

Contract Ops Div

OPERATIONS
WEST
DIRECTORATE

Contract Ops Div
Contracts Ops Div

Chem & Bio
Contracts Ops Div

OPERATIONS
EAST
DIRECTORATE

Contracts Ops Div

“Secure the High Ground”
Scope of Support

- Research & Development
- Concept Development, Prototyping and Limited Production Capability
- Operations Support
- Range Support
- Force Protection
- Facilities Support
- Chemical & Biological Medical Defense Support
- Department of the Army – Small Business Programs, Mentor Protégé Program
Range of Actions

- Command-Wide Enterprise Contracts
- Individual Contracts
- SBIR Program
- Broad Agency Announcements
- Grants
- Other Transactions
FY 08 Small Business Targets vs Actuals
Thru 30 Sep 08 Contract Obligations are: $2,846.3M

*HBCU/MI target and actual is based on contract obligations to universities as of 30 Sep 08: $25.8M
FY 09 Small Business Targets vs Actuals
Thru 31 MAY 09 Contract Obligations are: $925.4M

*HBCU/MI target and actual is based on contract obligations to universities as of 31 MAY 09: $36.2M

“Secure the High Ground”
FY 09 Small Business Targets vs Actuals
Based on Projected End of Year Obligations of $2.5B

TOTAL PROJECTED FY09 U.S. CONTRACT OBLIGATIONS: $2.5B
TOTAL ACTUAL FY09 U.S. CONTRACT OBLIGATIONS $925,482,332

TOTAL PROJECTED FY09 UNIV OBLIGATIONS $36M
TOTAL ACTUAL FY09 UNIV OBLIGATIONS $36,280,040

“Secure the High Ground”
Enterprise Contracts

- Science, Engineering and Technical Assistance*
- Warfighter Analysis & Integration Contract*
- Simulation Center*
- Space & Missile Defense Initiatives Support*
- Ft Greely Base Operations Support*
- DoD Counter NarcoTerrorism Technology Program Office Program and Operations Support
- Integrated Technical and Analysis Contract
- Systems, Technology, and Research Information Operations Support
- Concepts and Operations for Space and Missile Defense Integration Capabilities
- C4ISR Operational Management, Engineering and Technical Services

* Recompete in FY09
Key Customers - Internal

- Space and Missile Defense Technical Center
- Space and Missile Defense Future Warfare Center
- Technical Interoperability and Matrix Center
- 1st Space Brigade
- 1st Space Battalion
- 100th Missile Defense Brigade
- 117th Space Brigade
- 49th Missile Defense Battalion
- 53rd Signal Battalion
- Ballistic Missile Defense System Manager
- High Energy Laser Systems Test Facility
- Reagan Test Site, Kwajalein
- Regional SATCOM Support Centers

"Secure the High Ground"
Key Customers - External

- Missile Defense Agency
- Program Executive Office, Missiles and Space
- Program Executive Office, Enterprise Information Systems
- Program Executive Office for Intelligence, Electronic Warfare and Sensors
- DoD Counter NarcoTerrorism Technology Program Office Program and Operations Support
- Joint Program Executive Office, Chemical and Biological Defense
- Office of the Secretary of Defense, Quality of Life Program
- U.S. Army Asymmetric Warfare Group
- Joint Improvised Explosive Device Defeat Organization
- Rapid Aerostat Initial Deployment
- Joint Land Attack Cruise Missile Defense Elevated Netted Sensor
Summary

• Highly diverse mission

• Partner with Missile Defense Agency & PEO Missiles and Space as well as other agencies within the missile defense/space realm

• History of achievement with Small Business Support
  – Total Commitment
  – Continued Focus on Expanded Opportunities