FY09 Prioritized Goals & Focus Areas

PROJECT MANAGER 09 STATED GOALS

- **Support Warfighters (GWOT)**
  - Production / Fielding
  - Logistics
  - Training

- **High Performing, Agile & Ethical Workforce**
  - Grow People & Teams
    - Training (CLPs & DAV Certification)
    - Skills
  - Effective Management
    - System & Family Approach
    - Integrated Acquisition Lifecycle
    - War Reserve Management

- **Enhance Organic/Commercial Strategic Capabilities**
  - Shape Industrial Base Capacities to Meet Requirements
  - Modernize & Maintain Future Viability
  - Identify/Establish Alternate Sources

- **Develop & Field Capability Improvements**
  - Large Cal Strategy
  - Airburst fuzing
  - Small Cal RDT&E
  - FCS Support
  - Lethality

**Small Caliber**

- **Support Warfighter**
  - Meet Scheduled Production Goals
  - DDI Improvement Effort
- **High Performing Workforce**
  - Maintain 100% Training and Certification
- **Enhance Strategic Capabilities**
  - Lake City Modernization Program
  - Lake City New Contract
- **Field Capability Improvements**
  - Green Ammunition Program
  - Develop Future Small Caliber Strategies
  - Flash Suppression

**Medium Caliber**

- **Support Warfighter**
  - Meet War Reserve and Training Requirements
- **High Performing Workforce**
  - Staff, Train, Develop, Certify & Recognize Workforce
- **Enhance Strategic Capabilities**
  - Mature Contractor/Customer Partnerships
  - M789 Second Source
  - Develop and Mature MC Industrial Base
- **Field Capability Improvements**
  - Refine Joint Vision Strategy
  - Lead FCS 30mm Efforts
  - Lead 30X113 Product Improvements

**Large Caliber**

- **Support Warfighter**
  - Safety for Training Rnds – Adv Case Syst & Charcoal
  - Value Engineering Initiatives
- **High Performing Workforce**
  - Achieve 100% Training/Certifications
- **Enhance Strategic Capabilities**
  - Maintain DU Industrial Base
  - Develop Alternate 105mm Case Source
- **Field Capability Improvements**
  - M829E4 Acquisition Documentation for MS-B and RFP
  - Requirements Approval – AMP/AKE CDD Through JROC
  - Development of 105mm Strategy
  - Execute MRM SDD
- Propellant / Tracer Efforts Ongoing
- Flash Reduction (end of FY09 Across Calibers)
- Velocity improvements, Temperature Sensitivity Reduction (FY10-12)
40mm Roadmap

- Ammunition Suite Satisfies ALL EXISTING 40mm Tactical Requirements

- High Velocity (HV) HEDP (M430A1/B542)
- Low Velocity (LV) HEDP (M433/B546)
- NDP Trainers Mixed Belt M385/M918
  - NDP HV
  - NDP Day Night LV

- M433
- M430 A1
- M430 A2
- M918
- M385
- Xm1110 LV Day/Night Trainer
- Cn2 Mod 0 Limited Procurements

- MEMS Fuze
- Pivot Coupling
- liner
- Warhead Replacement
- one-Piece Body
- Warhead Improvement
- Mixed Belt
- Non-Dud Producing
- New Milan AAP LAP Contract
- New Systems Contract

- FY08  FY09  FY10  FY11  FY12  FY13  FY14  FY15  FY16  FY17  FY18  FY19  FY20

- Projected
- Funded
- Unfunded

DISTRIBUTION STATEMENT A:
Approved for Public Release

Use or Disclosure of Data Contained on the Page is Subject to Restrictions on Title Page
What Can Industry Do

- Avoid the need for REAs
  - Ensure all contract terms are clearly understood up-front
  - Request EPA’s up-front
  - Ensure TDP is clear and make recommendations when needed
  - Risk needs to be shared
  - Can’t change competitive landscape

- Support Continuous Improvement efforts
  - Lead effort to generate ideas (cost, quality, performance, safety, environmental)
  - Execute projects & 6-sigma efforts
  - Include Gov’t personnel in projects

- Support FMS requests
  - Sales increasing – mutual benefits
  - Timely responses
  - FMS vs Direct Commercial Sales – Best interest of the Gov’t

- Conduct true Risk Management
  - Strategic & tactical
  - Not just charts on what is considered a risk

- Strategic Communications
  - Don’t get ahead of the Army
  - Speak w/One Voice