Purpose & End State

- **Broad Overview of BICmd & MPF Program**
  - Impact of Command & MPF 101 Executive Primer

- **End State: Increase Situational Awareness**
  - Our Relationship with Industry
  - Niche Markets
  - Surge and Future OpTempo
  - Obligation to the Warfighter
Co-Located @ Jacksonville Port: DHS - Strategic Port

3 C’s (Cars, Containers, & Coal)

• 2nd Largest Commercial Port on East Coast for Automobile Imports

• Major Growth (3X) in Container Business; 3rd on East Coast by 2020.
  • Intermodal, Supply Chain, & Distribution businesses.
  • Panama Canal being Widened

• Largest City in Sq Miles in CONUS

• Impact on Blount Island…. [Good thing we purchased in 2004!]
  Great Investment…..

Logistics Solutions for the Warfighter
Mission

Provide Prepositioning Programs and operational logistics support to Marine Corps and DoD forces to enable them to rapidly and successfully conduct and quickly recover from assigned missions across the full spectrum of expeditionary warfare and anti-terrorist operations.

Logistics Solutions for the Warfighter
Snapshot of Our Enterprise:
1 Commander

Marine Corps Logistics Command (Forward)

MPF Operations, Training, and Exercises

Blount Island Command Operations/MMC

Marine Corps Support Facility Blount Island
Scope of Activities

Part of a Multi-Billion Enterprise!

- War Footing!

- Mission: Always Ready!
  - Agile! Lean! ----- Economy of Force

- Complicated Operation and Business
  - 80/20 split

- Dynamic & Evolving Operational Environment

Logistics Solutions for the Warfighter
Marine Corps Support Facility - Blount Island
Logistics Solutions for the Warfighter

Current Strategic Reach

- BAYONNE, NJ
  - USNS DAHL (LAYBERTH)
- BOSTON, MA
  - SS KOCAK
- CHARLESTON, SC
  - USNS WILLIAMS (LAYBERTH)
- EN ROUTE DIEGO GARCIA
  - MV BUTTON
  - USNS SISLER
- DIEGO GARCIA
  - SS OBREGON
- MALTA
  - USNS BOBO
  - USNS WHEAT
- IRAQ
  - KUWAIT
  - AFGHANISTAN
  - QATAR
- MALTA
  - USNS BOBO
  - USNS WHEAT
- SOUTH KOREA
  - MV BONNYMAN
  - SS PLESS
- THAILAND
  - SS OBREGON
- THAILAND
  - SS OBREGON
- BICMD
  - QA Team in Guam/Saipan
- BICMD
  - QA Team in Guam/Saipan
- BICMD
  - QA Team in Guam/Saipan
- BICMD
  - QA Team in Guam/Saipan
“Products & Services”
We Provide to the USMC

• Combat Ready Equipment: 58 Tanks, 25 LAVs, 109 AAV, 1,000 wheeled vehicles, .... Per Squadron

• Capability Sets: Utilities, Fuel, Medical, Airfield, SeaBees Earth Moving, ....

• Sustainment: Ammo, Parts, Fuels, Rations, Building Material, Fleet Hospital, ..... [30 days]

• Accurate Data: Embark Info, HAZMAT, TSS of Ships....

• Operational Logistics Services: Rapidly Deployable
Compendium of Our Current Battle Rhythm

- 8 Ship Back Loads/Down Loads: Sourcing Equipment, Repairs, & Data
  - Introduction of LMSRs, Newly Fielded Equipment, Post OIF Reconstitution

- Program Oversight in Norway & Supported Exercises throughout Europe/Africa

- Direct Support to 5 Major MPF Exercises

- 6 Forward Sites in CENTCOM AOR in 4 countries; will likely grow!
  - Retrograde Ops, Equipment Rotation & Sourcing, & Maintenance Regeneration,

- Oversight of the 14 Base Functional Areas

- 30% of the “Core” Command “On the Road”
Logistics Solutions for the Warfighter

Functional Enablers

• The oversight of a $4B+ Inventory and associated supporting enablers.....4 MEBs worth of Combat Power!
  • Equipment Maintenance & Supply
  • Data Management
  • Transportation
  • Port/Stevedore Operations
  • Container Support
  • Lighterage Support
  • Base Services
• **Contractors**

• **Business: Of Course, but...**
  – Partnership with Marine Corps
  – Forward Presence on every ship 24/7/365
  – Deploy into theater [quickly!]
  – 65% are Former Military; 35% have 15yrs + on the job!

• **Backing of Corporate Resources**
  • Access to Lean Processes, Solutions, etc.
  • Leverage to USMC’s Advantage and Effectiveness
Strategic Environment & Operational Landscape

USMC Challenges and Opportunities

Still Sustain the Long War: Transition within CENTCOM AOR
Growing the Force = Equipping the Force
Retrograde, Reset, and Reconstitution

- Demand for US Marines Continues & Increases…
- Where and When? Flexibility and Agility
- BICmd = Stay Fully Engaged + Part of the Solution.

Compete for “same” Resources: $$/Rolling Stock!

Changing Program to New Concepts/Doctrine

Logistics Solutions for the Warfighter
Industry Focuses on Our Core Competencies

• Supply
• Maintenance
• Distribution

• Embark/Port Operations
• Contracting
• Data Management: Asset Visibility
• Integration of Legacy and New Equipment
• Geo Prepositioning
• **Velocity**
• Asset Visibility
• Selective Download
• Sustainment /Maintenance at Sea
• Modular Designs
• Strategic Lift /Connectors

**Agile and Flexible: Last Tactical Mile**

Sustainment & Regeneration
Niche Retrograde, Reset, and Reconstitution Enablers & Commercial Markets

- Requirements Determination
- Modeling
- Inventory Control
- Streamline Our Supply Chain
- Care in Storage
- Triage Tools
- Total Life Cycle Management!

Agile and Flexible: Get Ahead of Equipment Reset Bow Wave
Surge and Future Op Tempo

- **Surge [2008-2010]**
  - Retrograde from Iraq/OEF Build Up & Sustainment
  - Reset Services
  - Posturing for MPF(F) Transition
  - Infrastructure Growth/Master Plan

- **Future [2010 & Beyond]**
  - Post Deployment Operational Logistics Services
  - Geo Prepo site
  - MPF(F) Hub
  - Major Investments in Infrastructure/Master Plan
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- # SHIPS: 3, 13, 16
- 14 MPS, 1 Tanker, 1 Container
- MPF(F) – 14 MPFx2 – 10-12
MCSF-BI MILCON Program & Reset Projects

Logistics Solutions for the Warfighter
Logistics Solutions for the Warfighter

- B-350 Road Repairs $3.0M
- B-350 Skylights and Exhaust Fan Replacement $3.5M
- Berth 4 & Slipway erosion repairs $2.5M
- S&D lot Building $600K
- B-350 Repair east side drainage $126K
- B-350 Repair south side drainage $126K
- Basin "A" Stormwater compliance $3.5M
- Pond "A" Compliance Project $1.2M
- B-400 Road Repairs $3.0M
- B-350 Skylights and Exhaust Fan Replacement $3.5M
- Basin "C" Stormwater compliance $3.72M
- Pond "C" Compliance Project $900K
- B-350 Road Repairs $3.0M
- B-350 Interior Painting $600K
- Motor Pool Building $600K
- 3 GWOT Laydown areas $1.5M
- S&D lot Building $600K
- Dredge Slipway $3.57M
- Berth 1, 2, 3, 4, and 5 repairs $2M
- Berth 4 & Slipway erosion repairs $2.5M
- Renovation of Sprung Shelter 1 for RFID operations
- AGSE staging $3.9M
- B-100 Office renovations
- Nurses building $600K
- B-450 Office renovations, Bathroom Renovations, handrail placement at shipping and receiving.
- B-450 West side parking $732K
- Fencing the Shredder Area
- B-450 Interior Painting $4M
- B-450 South side parking $93K
- Basin "B" Stormwater compliance $2.8M

MCSF-BI Additional Projects: Working/FY09

- B-350 Replacement of ABCD office buildings
- Motor T/QA Building $600K
- Motor Pool Building $600K
- AGSE staging $3.9M
- B-350 Interior Painting $5M
- B-450 Interior Painting $4M
- B-400 Interior Painting $650K
- B-450 Office renovations, Bathroom Renovations, handrail placement at shipping and receiving.
- B-450 South side parking $93K

- ½ Mile Walking Trail w/ Workout Stations
- Relocation of the Costal Parking
- Repair Semper Fi Way $900K
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- B-351 Bathroom Renovations
- ½ Mile Walking Trail w/ Workout Stations
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• **Major Enabler to our End State:**

  Better postured with more industry generated solutions.........
Closing Notes

- Industry leverages its muscle..
- Contractors enable our readiness..
- Maintaining an open dialogue..
- Complexity of issues cannot be underscored..
- Logistics requires more attention/solutions..
  - Senior Officers “business”
  - Driving Operations too much?
  - Like to help afford them less restraints, more options, and more responsiveness
Questions and Discussion
Marine Corps Support Facility - Blount Island

Acreage: 1235.2 Total
- 901.6 On-Island
- 333.6 Dredge Spoil and Conservation Site

Facilities
Industrial: 670,425 SqFt (20 Buildings)
Storage: 73,788 SqFt (4 Clam Shells)
- 30 acres (paved storage)
- 27 acres (Lighterage storage)
Staging Area: 33 acres (Reinforced Concrete)
- 25 acres (Intermodal Area)
- 72 Acres (Non-paved)
Slipway: 3,500’ X 450’ Dredged to 38’
Pier Space: 5 berths total (Primary: Berth 1~1000’)
Crane: Pier-side Gantry at Berth 1
- Rail-mounted w/40 long ton lift capacity
Rail: Two 2000’ spurs and bypass loop
Distance to Sea Buoy: 7 nautical miles

Logistics Solutions for the Warfighter
Blount Island Commands

- **CO, Blount Island Command**
  - Plans, coordinates & executes the logistics efforts in support of the MPF and MCPP-N Programs
  - Reports to the CG, MCLC

- **CO, Marine Corps Logistics Command (Forward)**
  - Executes all MCLC programs in the USCENTCOM AOR in order to provide effective and economical operational-level logistics in support of COMUSMARCENT
  - Reports to the COMUSMARCENT

- **CO, Marine Corps Support Facility – Blount Island**
  - Responsible for traditional base/facilities functions in support of Blount Island Command
  - Reports to the CG, MCIEAST

Logistics Solutions for the Warfighter
**Logistics Solutions for the Warfighter**

- 16 ships & growing!
- 6 caves & 2 storage sites in Norway
- Goes to the Fight; Proven Record for over 20 years
- Major Resources [$$$
- 4 MEBs worth of Combat Power
- Deployable Operational Logistics Detachments

**What does BICmd do?**
- “Program Executors”
- Determine Requirements, Assess, Measure & QA
- Honest Brokers; Op Forces Support
- Stewards of Our National Treasure

**Where Our Contractors Fit In?**
- Plan, Execute, and Conduct QC

**Where The Warfighter Fit In?**
- Customer
- Planner
- Executor

**Snapshot of Our Programs & Services...**