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Marine Corps Systems Command

Advanced Planning Briefing to Industry

14 May 2008

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Deputy Commandant, Programs and Resources



Overview

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- Fiscal Context
- USMC RDT&E
 - PB09/FY09
 - Green \$
 - Blue In Support Of Green (BISOG) \$
- Questions

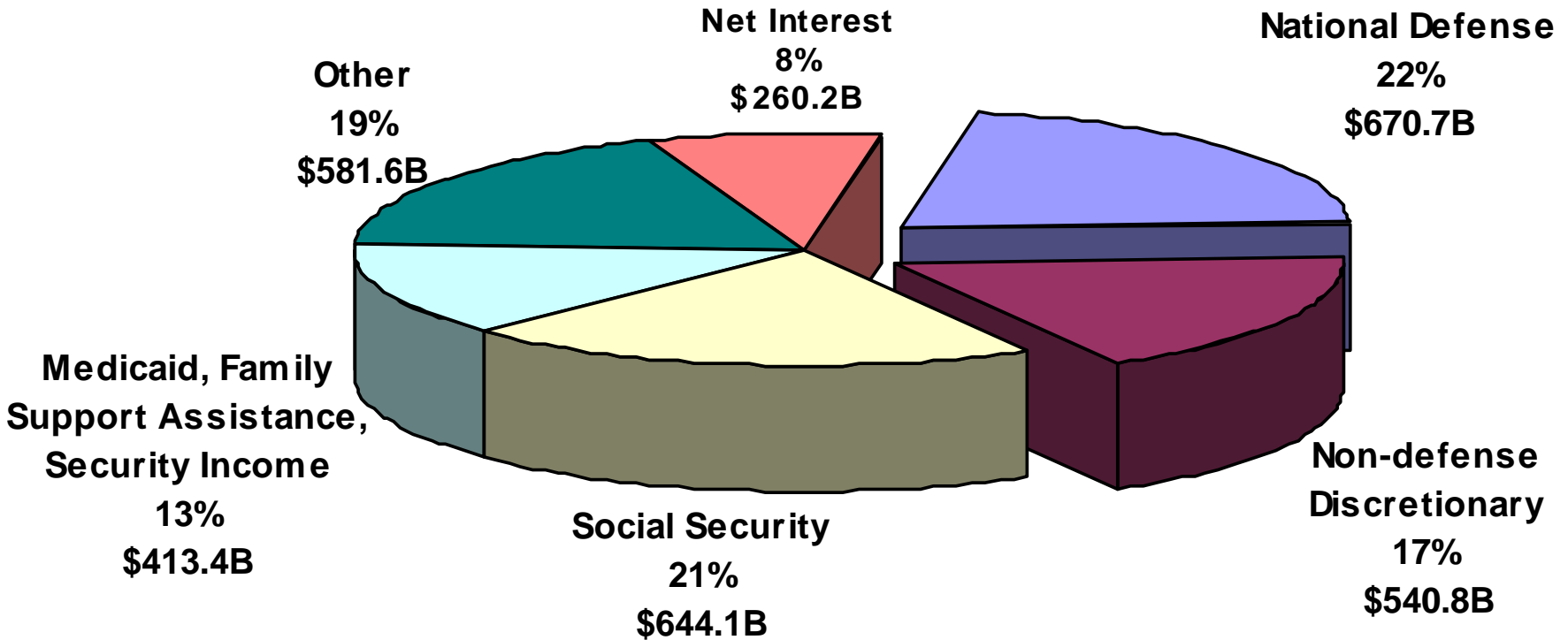


PB09 Discretionary vs. Mandatory

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Mandatory Spending
61%

Discretionary Spending
39%



Total PB09 Outlays \$3,100B

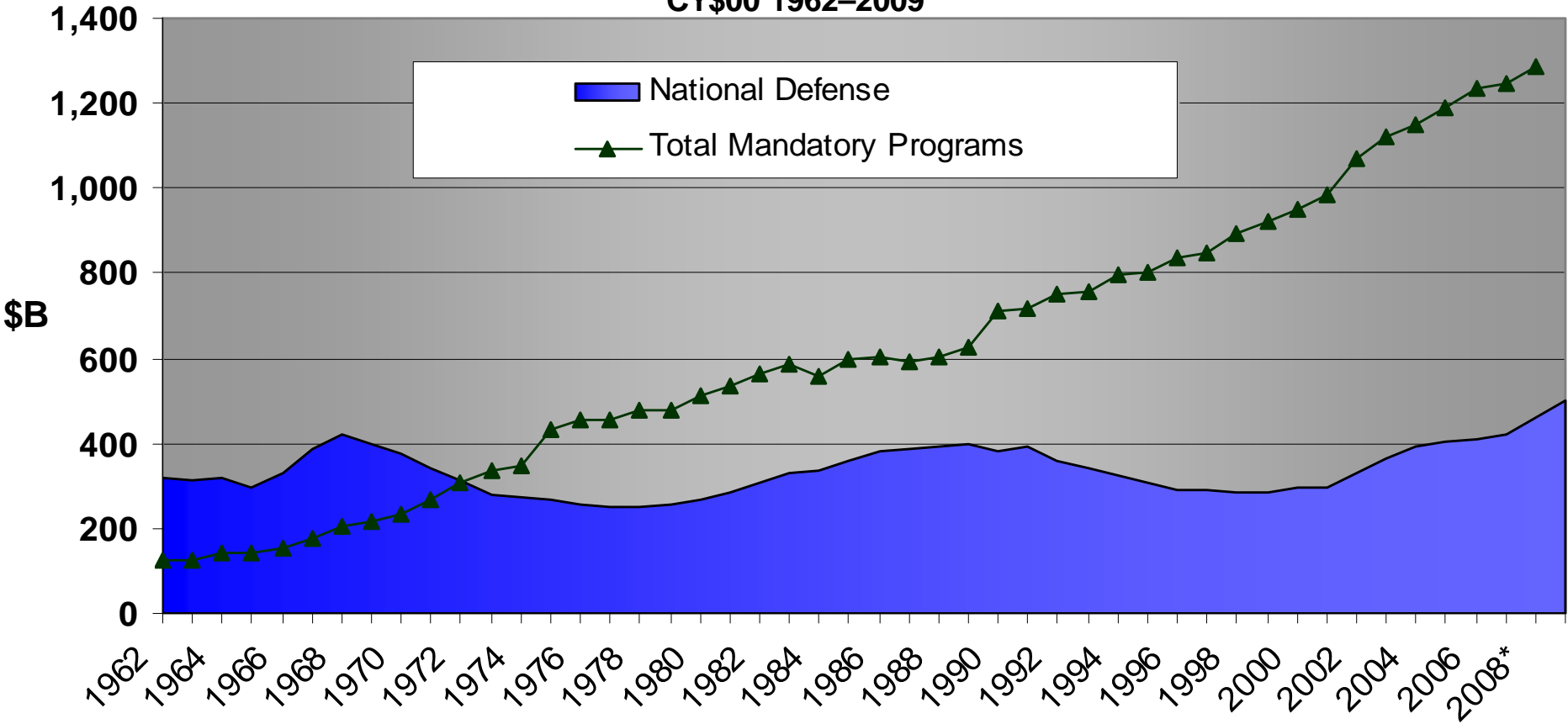
Data Source: OMB FY09 Budget Tables
Data Includes Supplementals



Discretionary vs. Mandatory Spending

FEDERAL OUTLAYS

CY\$00 1962-2009



*Estimate

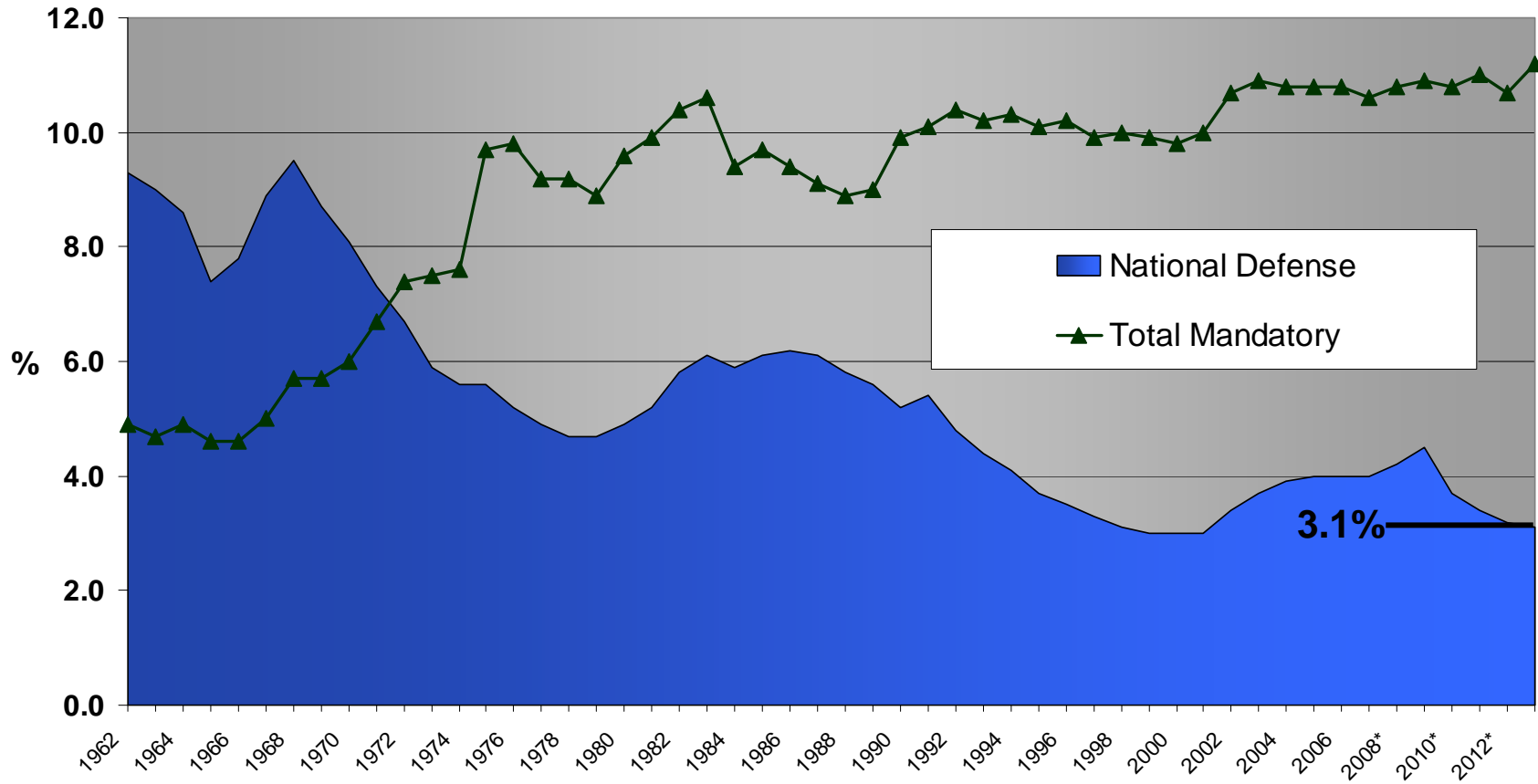
Data Source: OMB FY09 Budget Tables

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Outlays Percent of GDP

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*Estimate

Data Source: OMB FY09 Budget Tables
Data Includes Supplementals

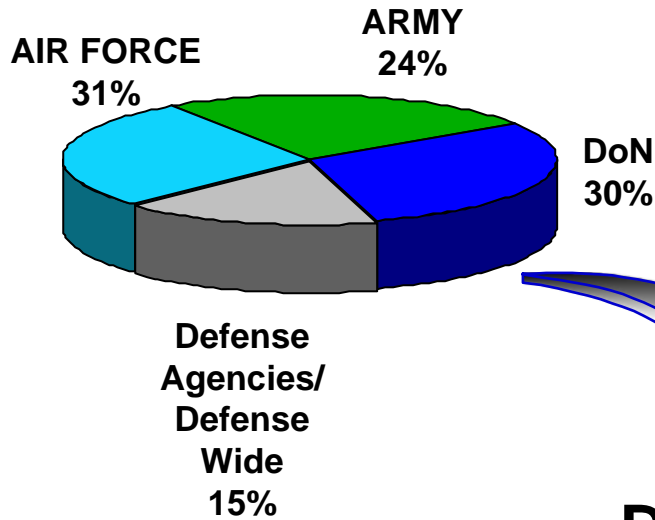


Cost of the Corps

(USMC Calculation – PB09/FY09)

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DoD (\$670.7)

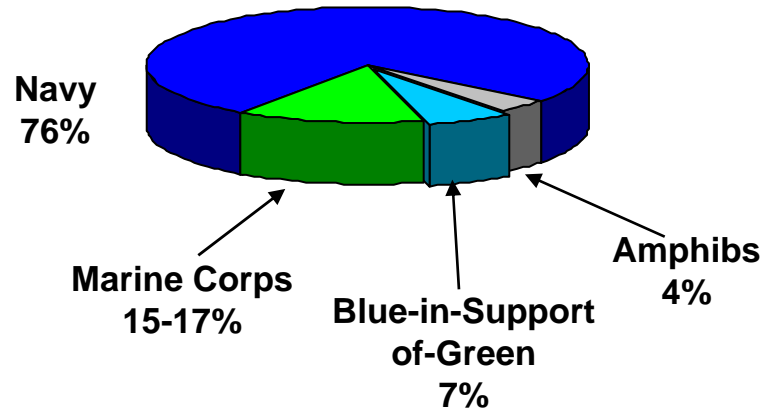


6.4%

\$42.8B

(USMC TOA +
BISOG / DoD TOA)

DoN (~\$200B)

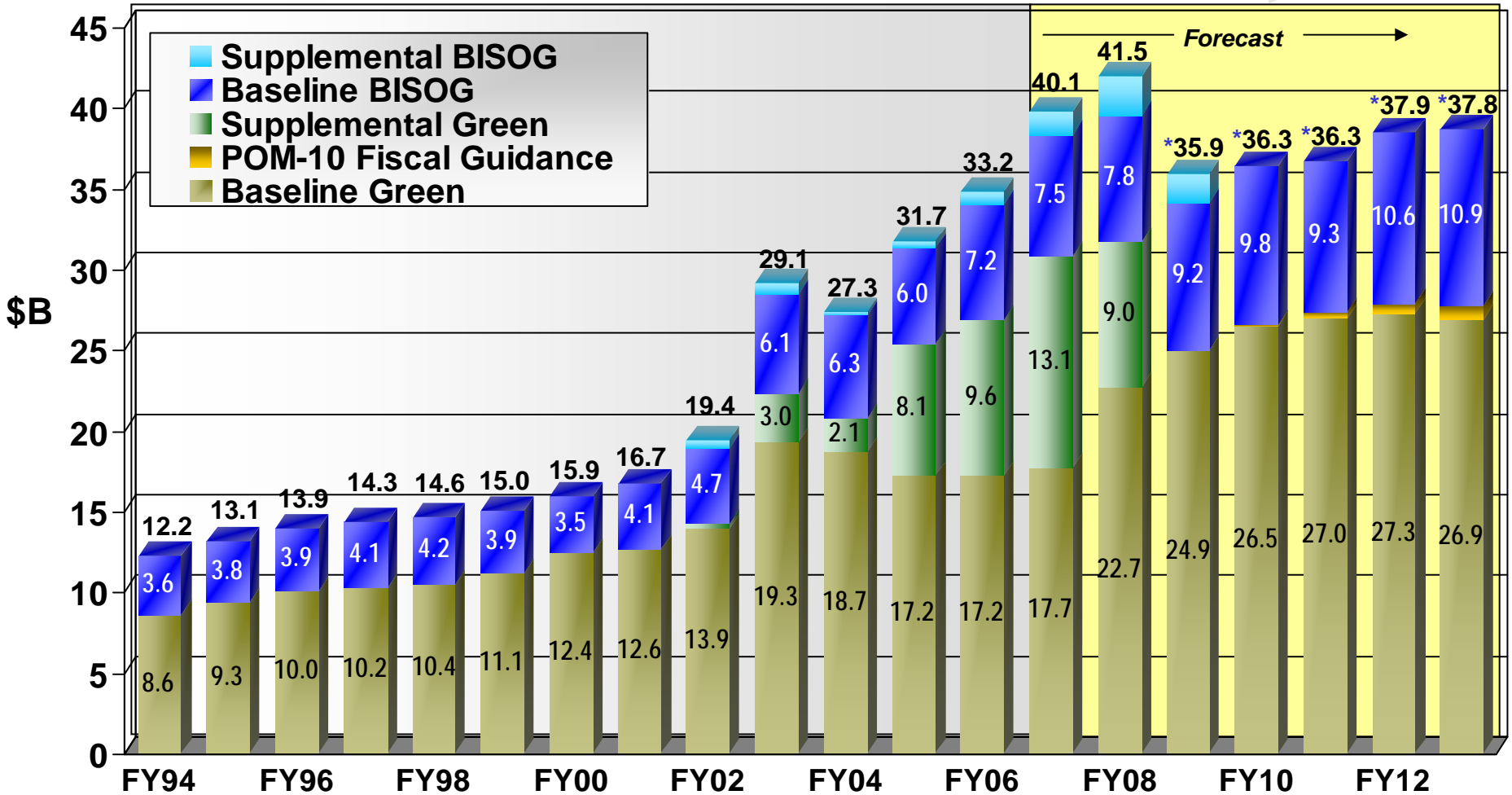


Data Includes Supplementals



PB-09 Resource Overview

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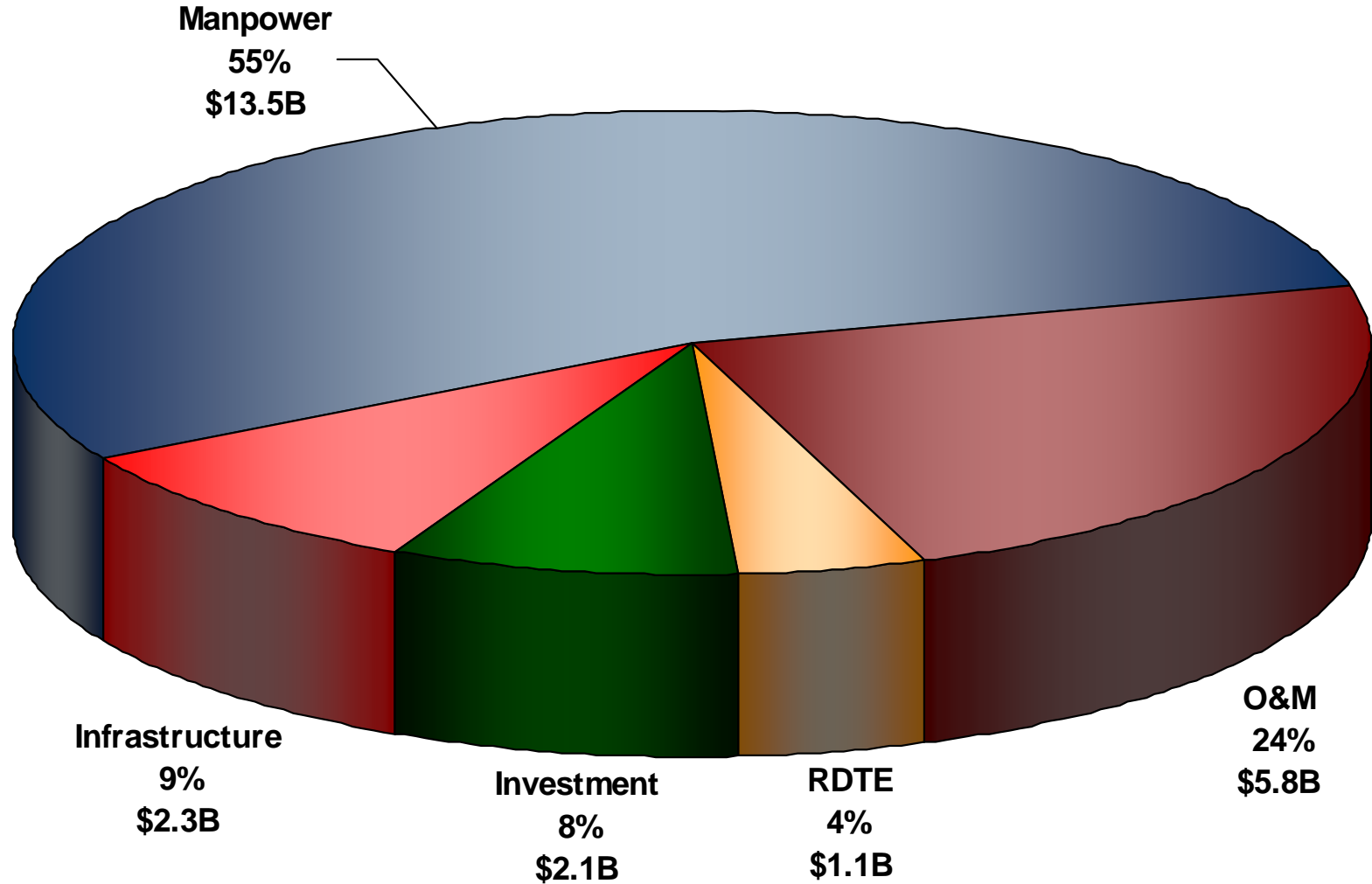
*Note: FY10-15 Totals don't include Fiscal Guidance to date



PB-09 Baseline Program Balance

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TOTAL FY09: \$24.9B

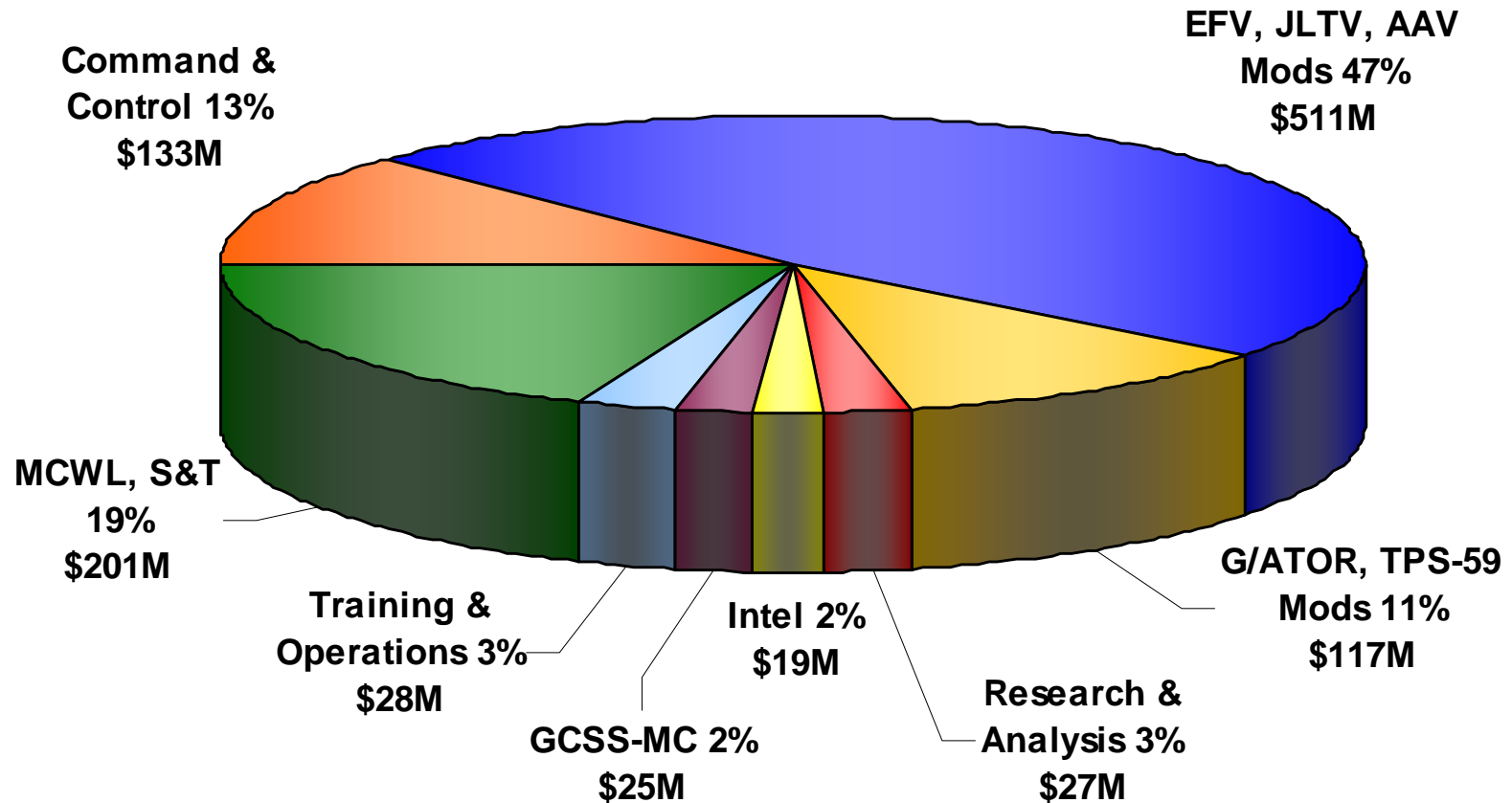




PB-09 Green \$ TOA

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TOTAL FY09 RDTE: \$1.06B

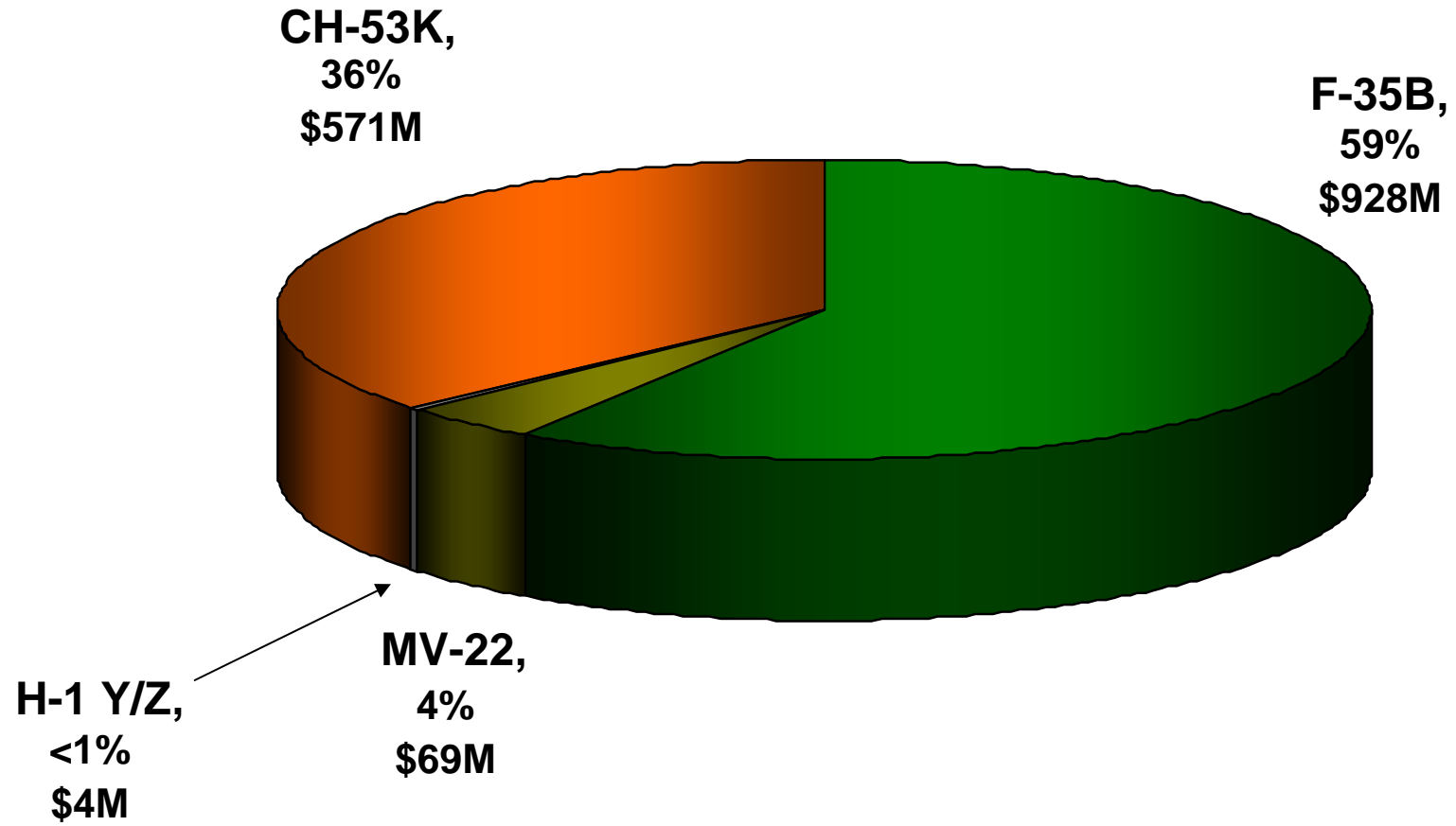




PB-09 BISOG TOA

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Total FY09 RDTE: \$1.6B





Future RDT&E spending

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- Green \$
 - Wheeled Tactical Mobility
 - Expeditionary Fighting Vehicle
 - Joint Light Tactical Vehicle
 - Marine Personnel Carrier
 - C2 & Tactical Networks
 - Joint Tactical Radio System (JTRS)
 - Ground/Air Task Oriented RADAR (G/ATOR)
 - ISR
 - Unmanned Aerial Systems (UAS)
 - Wide Field of View Persistent Surveillance (WFVPS)
 - Ground – Based Observation Surveillance System (G-BOSS)
 - Lighten The Load
 - Marine Enhancement Program
 - Cooling Vest, Light Weight Helmet, 3 Seasons sleeping bag, Muzzle covers)
 - Marine Expeditionary Rifle Squad



Future RDT&E spending

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- Blue \$

- Aircraft Development

- JSF (Joint Strike Fighter)
- CH-53K

- Follow-On Test & Evaluation

- MV-22
- H-1

- Capability Development

- Aircraft Survivability (IRCM, brownout solutions)
- Ordnance
 - Joint Air-Ground Missile (Hellfire/TOW/Maverick replacement)
 - Advanced Precision Kill Weapon System (2.75" Laser Guided Rocket)
- Unmanned Aerial Systems
- Digital CAS Interoperability (F/A-18, AV-8B, AH-1W)
- Net Ready Interoperability (MV-22, JSF)



Pressures on TOA

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- Internal
 - CMC 'Redlines'
 - Manpower Bills
 - End strength increase
- External
 - OSD Offsets
 - DoN Offsets



Conclusions

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- Manpower, and external budget pressures continue to increase
- Cannot depend on USMC receiving a significant increase in investment dollars in the future
- Investment accounts pay the offsets, not other services, not supplementals



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QUESTIONS?