Defense Logistics Agency

Electronic Capability Assessment Plan (eCAP)
&
Monthly Wartime Rate

Prepared for: DSCC Supplier Conference
Date: August 2007
Agenda

• Monthly Wartime Rate (MWR)

• New surge plan process
  – Electronic Capability Assessment Plan (eCAP)

• eCAP Demonstration
What is the MWR

- A single monthly wartime rate that represents:
  - the Services recurring War time requirement, starting 30 days after a surge order is initiated.

- MWR will replace the current 6-month surge schedule

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Why the Change to MWR

- **Supply Chain Strategy**
  - Rate based formulas/models
  - Contracts are in rates (units per period)

- **Industrial Base Strategy**
  - DFAR surge option clause (percent increase, production rate)
  - DD Form 2737 IB Questionnaire
Benefits of Moving to the MWR

• Reduce problems with Supplier’s understanding the six-month schedule
• Simplifies contracting & Surge Plan (CAP)
• Matches current rate based tools:
  – Supply and Demand (SAD) Planner forecasting
  – Industrial Capabilities Survey
  – Alignment to BSM
New surge plan process - eCAP
(Electronic Capability Assessment Program)

Supplier eCAP

• Standardized format for all surge plan submissions
• Captures surge coverage and shortfalls from DLA suppliers for better management and planning purposes
• Improved ability to identify investment opportunities
• Aids in capturing the level of coverage available
CAP Process Flow - Solicitation

Solicitation Opens

Solicitation w/ S&S uploaded on DIBBS/Proc. Gateway

Supplier follows instruction in solicitation and logs into eCAP

52.217-9007 Surge and Sustainment (S&S) Instructions to Offerors (August 2007)

Supplier prepares eCAP

Suplier prints and mails CAP Summary

CAP Summary is a Binding Document Attached to Supplier’s Bid

Solicitation Closed

Buyer/KO

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CAP Process Flow – Source Selection

Source Selection Begins

Source Selection Ends

Supplier’s CAP Summary is sent to ISS for evaluation

ISS evaluates supplier’s eCAP record & CAP Summary

eCAP revised

ISS revises the government eCAP/CAP, if required

If required, Buyer/KO or ISS negotiates w/supplier

Buyer/KO

52.217-9008 Surge and Sustainment (S&S) Evaluation Factors (September 2004)

ISS sends evaluation to Buyer/KO

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Supplier Awarded Contract with the eCAP agreement incorporated

If government funding is required the Contracting Officer will submit a request to the ISS

The Industrial Specialist will prepare and submit a formal funding request for the surge provision

If funding is approved, the contracting officer will be notified by the ISS

Supplier is issued a Mod and instructed to implement the surge preparations

Surge Provision Becomes active

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CAP Process Flow – Post Award

Supplier Change Event

Buyer notifies ISS of changes

ISS evaluates supplier’s eCAP record & CAP Summary

ISS sends evaluation to Buyer/KO

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1. Supplier Change Event
   - Buyer/KO
   - ISS evaluates supplier’s eCAP record & CAP Summary
   - ISS sends evaluation to Buyer/KO

2. Print revised CAP Summary
   - Buyer/KO
   - Supplier revises eCAP/ CAP Summary, if required
   - Contract/ eCAP Updated

3. eCAP revised
   - Supplier revises eCAP/ CAP Summary, if required
   - Contract/ eCAP Updated

4. CAP Summary
   - Supplier revises eCAP/ CAP Summary, if required
   - Contract/ eCAP Updated
System Demonstration

Electronic Capability Assessment Plan (eCAP)