



Defense Logistics Agency

Electronic Capability Assessment Plan (eCAP)

&

Monthly Wartime Rate

Prepared for: DSCC Supplier Conference

Date: August 2007



Agenda

- Monthly Wartime Rate (MWR)
- New surge plan process
 - Electronic Capability Assessment Plan (eCAP)
- eCAP Demonstration



What is the MWR

- A single monthly wartime rate that represents:
 - the Services recurring War time requirement, starting 30 days after a surge order is initiated.
- MWR will replace the current 6-month surge schedule

OLD

NEW

NIIN	Item Name	D1	D2	D3	D4	D5	D6	Est. PLT	MWR
014469498	BATTERY,STORAGE	370	10	10370	11309	11600	11720	75	9358
014699184	BATTERY,STORAGE	0	0	92	105	110	110	96	105
014851472	BATTERY,STORAGE	174	0	1531	1656	1698	1703	30	1607
002246656	CLEANING COMPOUND, RiIFLE	0	0	214556	245945	259841	260722	72	244799
014786529	PARTS KIT, SEAL REPL	0	0	20	19	19	20	166	8



Why the Change to MWR

- Supply Chain Strategy
 - Rate based formulas/models
 - Contracts are in rates (units per period)
- Industrial Base Strategy
 - DFAR surge option clause (percent increase, production rate)
 - DD Form 2737 IB Questionnaire



Benefits of Moving to the MWR

- Reduce problems with Supplier's understanding the six-month schedule
- Simplifies contracting & Surge Plan (CAP)
- Matches current rate based tools:
 - Supply and Demand (SAD) Planner forecasting
 - Industrial Capabilities Survey
 - Alignment to BSM



New surge plan process - eCAP (Electronic Capability Assessment Program)

Supplier eCAP

- Standardized format for all surge plan submissions
- Captures surge coverage and shortfalls from DLA suppliers for better management and planning purposes
- Improved ability to identify investment opportunities
- Aids in capturing the level of coverage available



CAP Process Flow - Solicitation



Buyer/KO

T.N.O.	3. SOLICITATION NO. SP0740-03-R-5786	4. TYPE OF SOLD <input type="checkbox"/> SEALED B. <input checked="" type="checkbox"/> NEGOTIATE
BY Defense Supply Center Columbus 3900 E. Broad St. P.O. Box 16704 Columbus, OH 43216-5010	CODE SP0700	5. ADDRESS

Noted bid solicitations "offer" and "offeror" mean "bid" and "bidder".

**Solicitation w/ S&S
uploaded on
DIBBS/Proc. Gateway**



**Supplier follows
instruction in solicitation
and logs into eCAP**

**52.217-9007
Surge and
Sustainment (S&S)
Instructions to Offerors
(August 2007)**



**Supplier prepares
eCAP**



**Supplier prints
and mails CAP
Summary**



**CAP Summary is a
Binding Document
Attached to
Supplier's Bid**



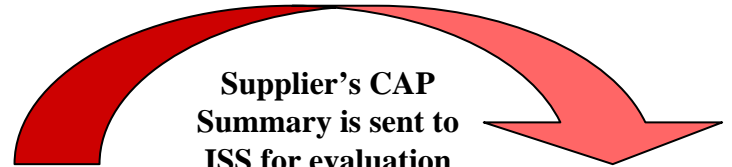


CAP Process Flow – Source Selection

Source Selection Begins



eCAP revised



Supplier's CAP Summary is sent to ISS for evaluation



ISS revises the government eCAP/ CAP, if required



Buyer/KO

52.217-9008 Surge and Sustainment (S&S) Evaluation Factors (September 2004)



ISS evaluates supplier's eCAP record & CAP Summary



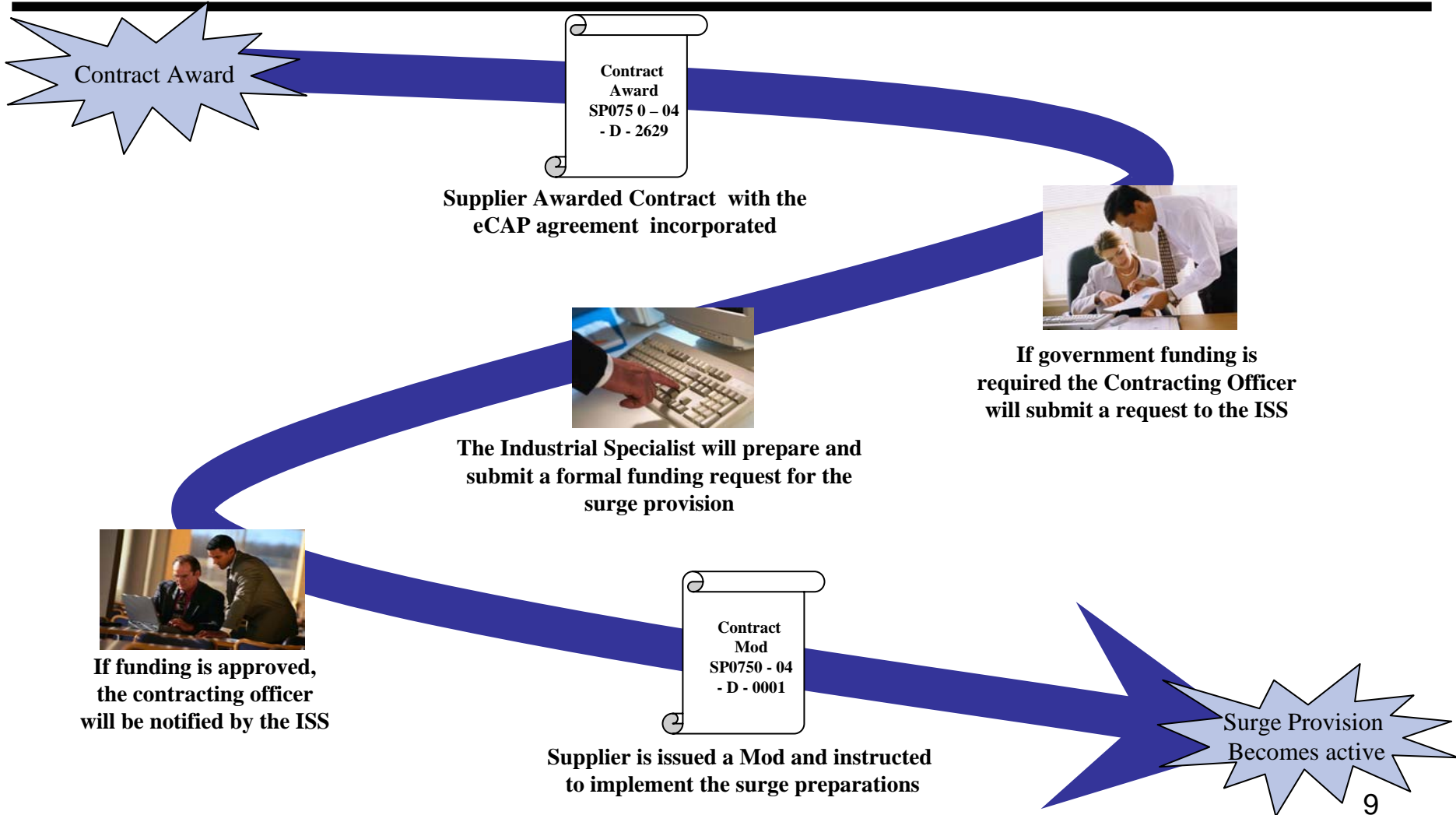
If required, Buyer/KO or ISS negotiates w/supplier

Source Selection Ends

ISS sends evaluation to Buyer/KO

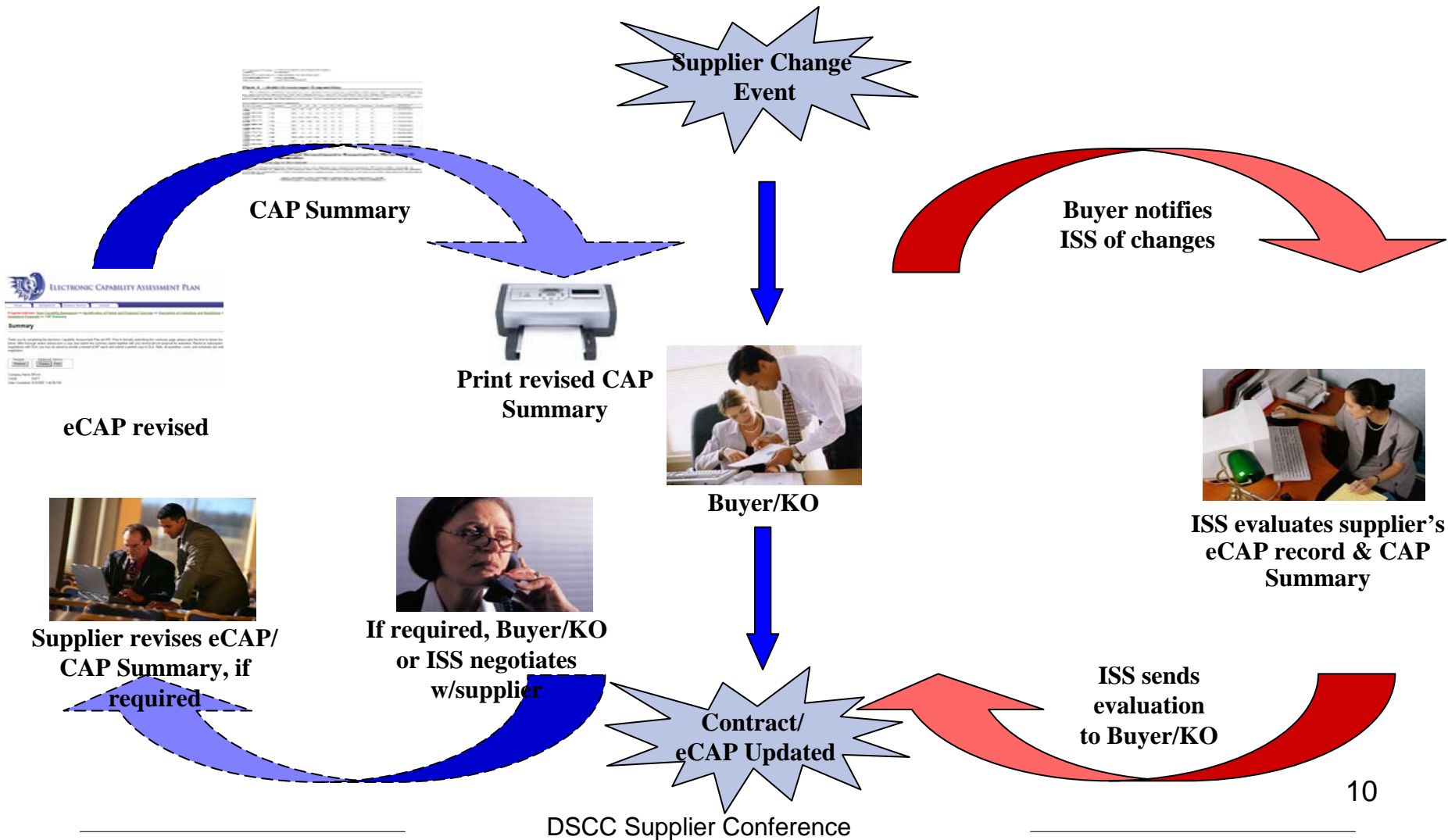


CAP Process Flow – Award





CAP Process Flow – Post Award





System Demonstration

Electronic Capability Assessment Plan (eCAP)