



Army FY07 Ammunition Budget Overview

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U.S. ARMY

Army FY07 Budget Themes

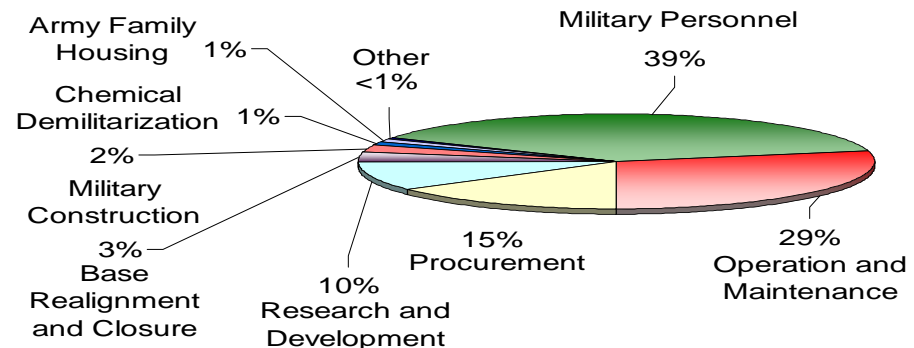


- ❖ Win the Long War
- ❖ Sustain the All-Volunteer Force
- ❖ Accelerate the Future Force Modernization Strategy
- ❖ Accelerate Business Transformation and Process Improvements

Army Budget Authority



Category	(\$B)		
	FY05 Pres Budget	FY06 Pres Budget	FY07 Pres Budget
Military Personnel	39.4	41.4	42.6
Operation and Maintenance	32.6	31.8	32.0
Procurement	10.4	11.8	16.8
Research and Development	10.4	9.7	10.9
Military Construction	2.1	1.9	2.7
Army Family Housing	1.6	1.4	1.3
Base Realignment and Closure			3.6
Chemical Demilitarization	1.4	1.4	1.4
Other	0.6	0.6	0.5
Totals	98.5	100.0	111.8

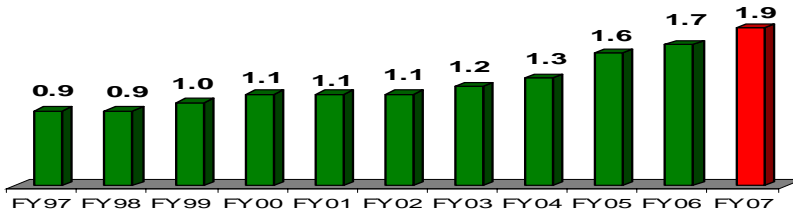


Ammunition TOA (\$M)



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Budget Request (\$B)



Appropriations	FY05	FY06	FY07
Small & Medium Caliber	743	643	638
Mortars	229	130	134
Tank	210	225	211
Artillery	206	280	269
Artillery Fuzes	41	23	4
Mines/Countermine	18	36	95
Rockets	156	167	144
Other	110	247	125
Miscellaneous	48	65	62
Production Base Support	273	167	221
Totals	2,034	1,983	1,903

Note: FY05 & FY06 numbers include supplemental funding.

Ammunition



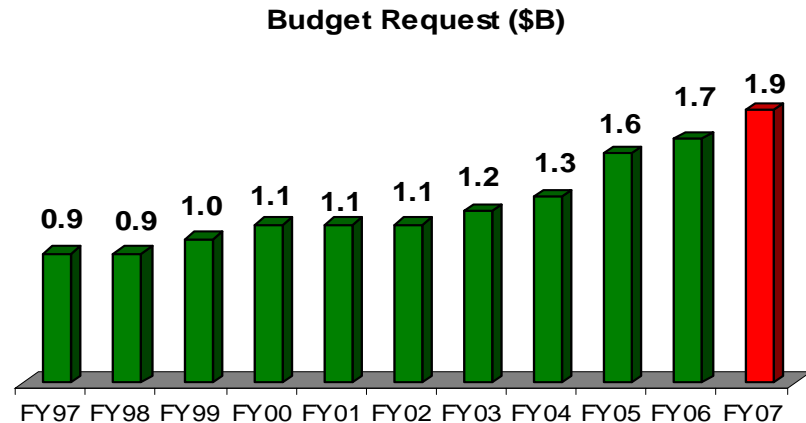
Program Highlights

- ◆ Funds Overall Training Ammunition to 77% (Small Arms at 100%)
- ◆ Procures Modest War Reserves
- ◆ Funds Production Base
- ◆ Transportation, Testing

FY07
\$1,353M
\$304M
\$221M
\$25M



M829A2 SABOT Anti-tank





Questions

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