



Recapitalizing the Navy's Battle-Line



Brief to National Defense Industrial Association (NDIA) Conference

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25 October 2006**



A Maritime Nation at War:

230 Years of Courage Under Fire

Sea Power in a New Era:

A 1,000 ship Navy – leveraging allied and coalition Naval Forces

A Balanced Force:

Right Size, Right Mix, Right Capabilities, Right Cost



NAVY STORY



The Navy Today

• Global War on Terrorism

–A Direct Navy Issue!

- Over 28,000 Marines and ~19,500 Navy (ground/shipboard) personnel engaged in CENTCOM AOR in support of GWOT
- Naval medical personnel deployed to Iraq in support of Marine forces
- CSG and ESG provide continuous on station CENTCOM AOR operational & combat support

–Indirect Navy commitment

- Global engagement and partner nation support
- Stability operations in the Philippines and elsewhere
- Humanitarian assistance and disaster relief throughout the world

• Maritime Presence, Domain Awareness and Supremacy

–Navy's core competencies!

- Worldwide presence with a purpose – deterrent shield against major combat operations across the globe
- Transitioning from legacy to revolutionary platforms
- World Class people
- Heavy investment in transformational technology
- Platforms and people postured for short duration high intensity conflicts



We must remain prepared, strong, and ready to meet the challenges of the future . SECNAV JAN 06



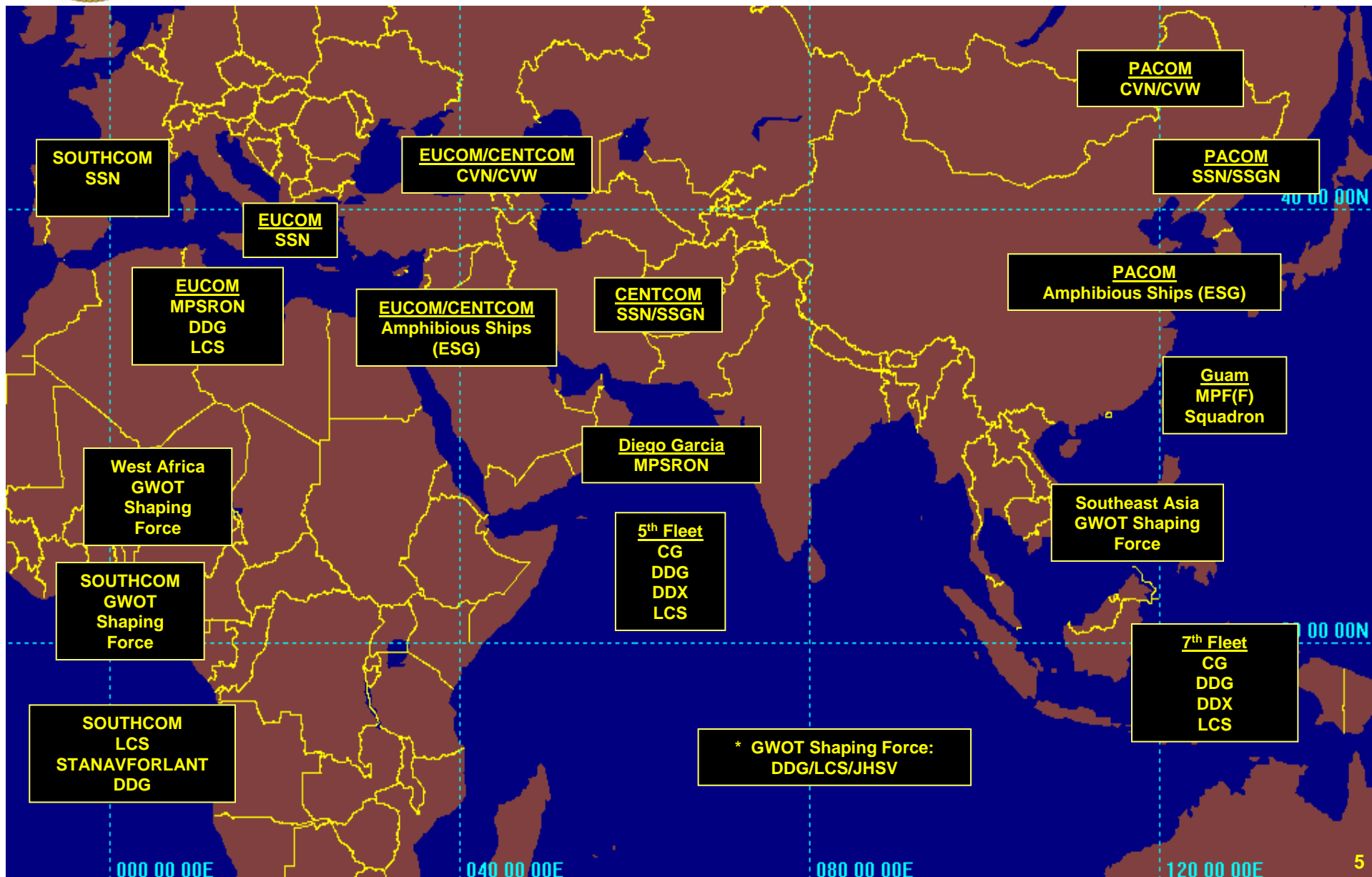
GWOT

What we are up Against



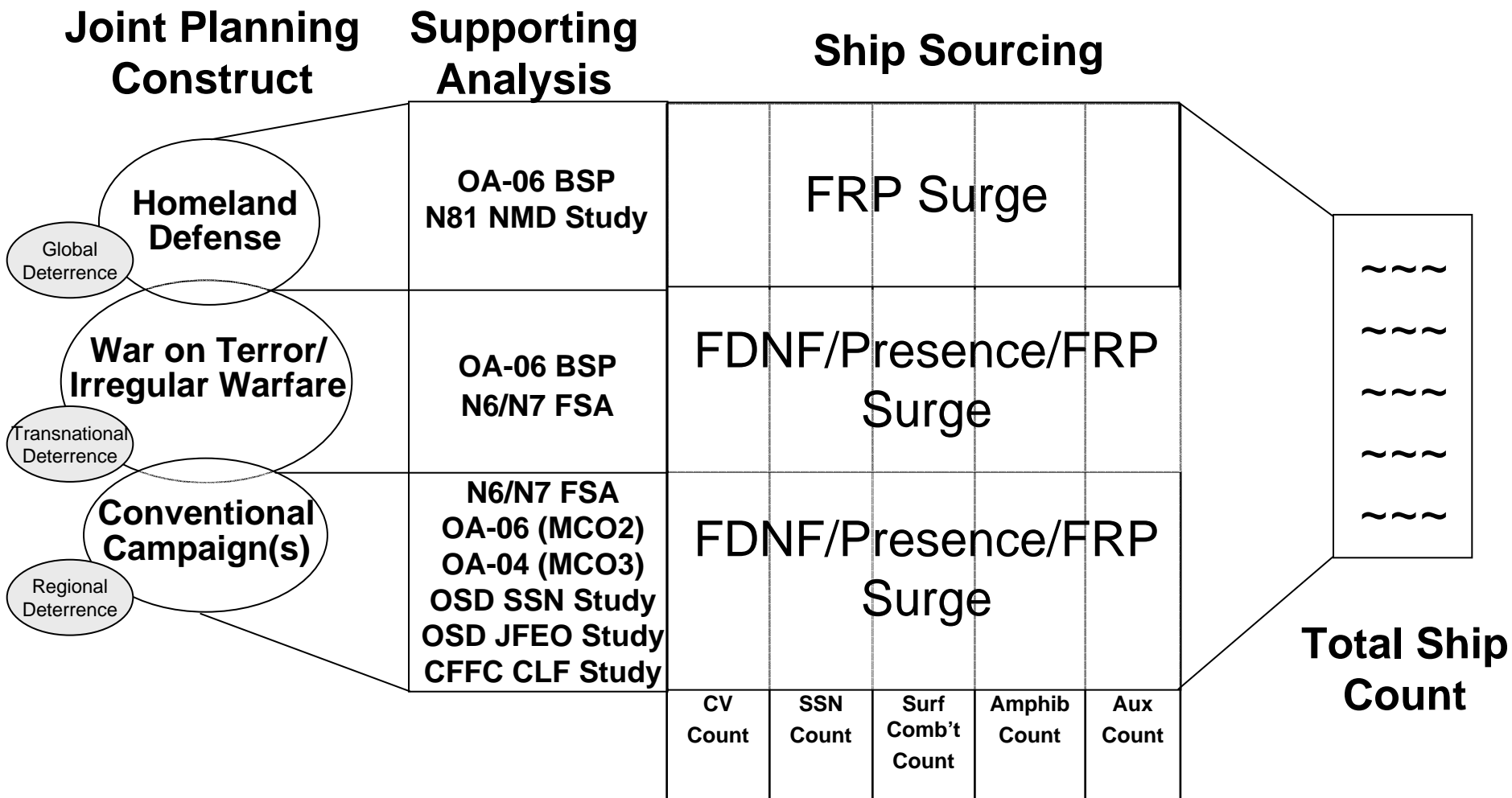


Force Demand





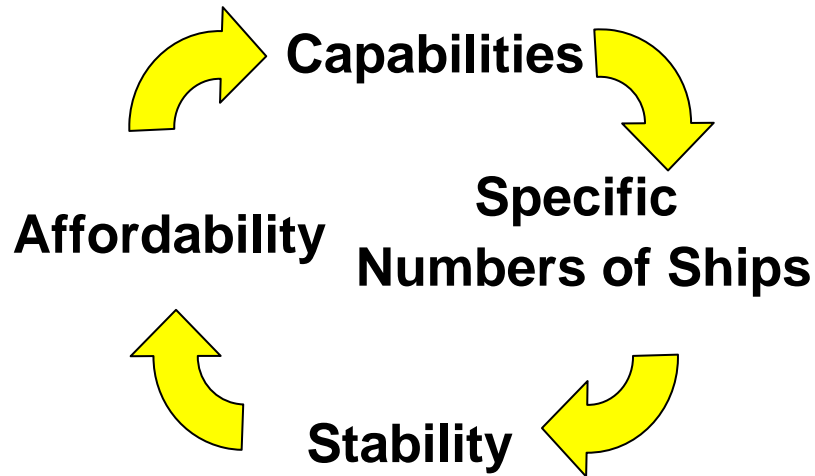
Analytic Basis



All platform types analyzed in common, integrated frame of reference



Future Force Structure



- **Generally accepted by all analytic bodies (CBO, CSBA, PA&E, etc.)**
 - Appropriate force content for the anticipated threat
 - Issues are not with the force content
 - Rather, they are about affording this force level

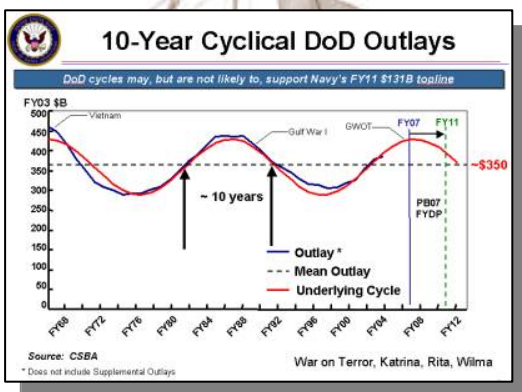
Ship Type	Today 2006	2013 PB07	2020 Force Structure
CV/CVN	12	10	11
CG	22	22	19
DDG	49	62	62
DD(X)	0	2	7
FFG	30	20	0
LCS	0	27	55
Dedicated MIW	16	14	0
SSBN	14	14	14
SSGN	4	4	4
SSN	55	55	48
Expeditionary	33	32	31
MPF(F)	0	4	12
CLF	30	30	30
Command & Support*	16	21	20
Total	281	317	313

*Includes T-AGOS, T-ARS, AS, T-ATF, LCC, AGF



Fiscal Environment

...Can't do everything...tradeoffs and risk mitigation required



Resources

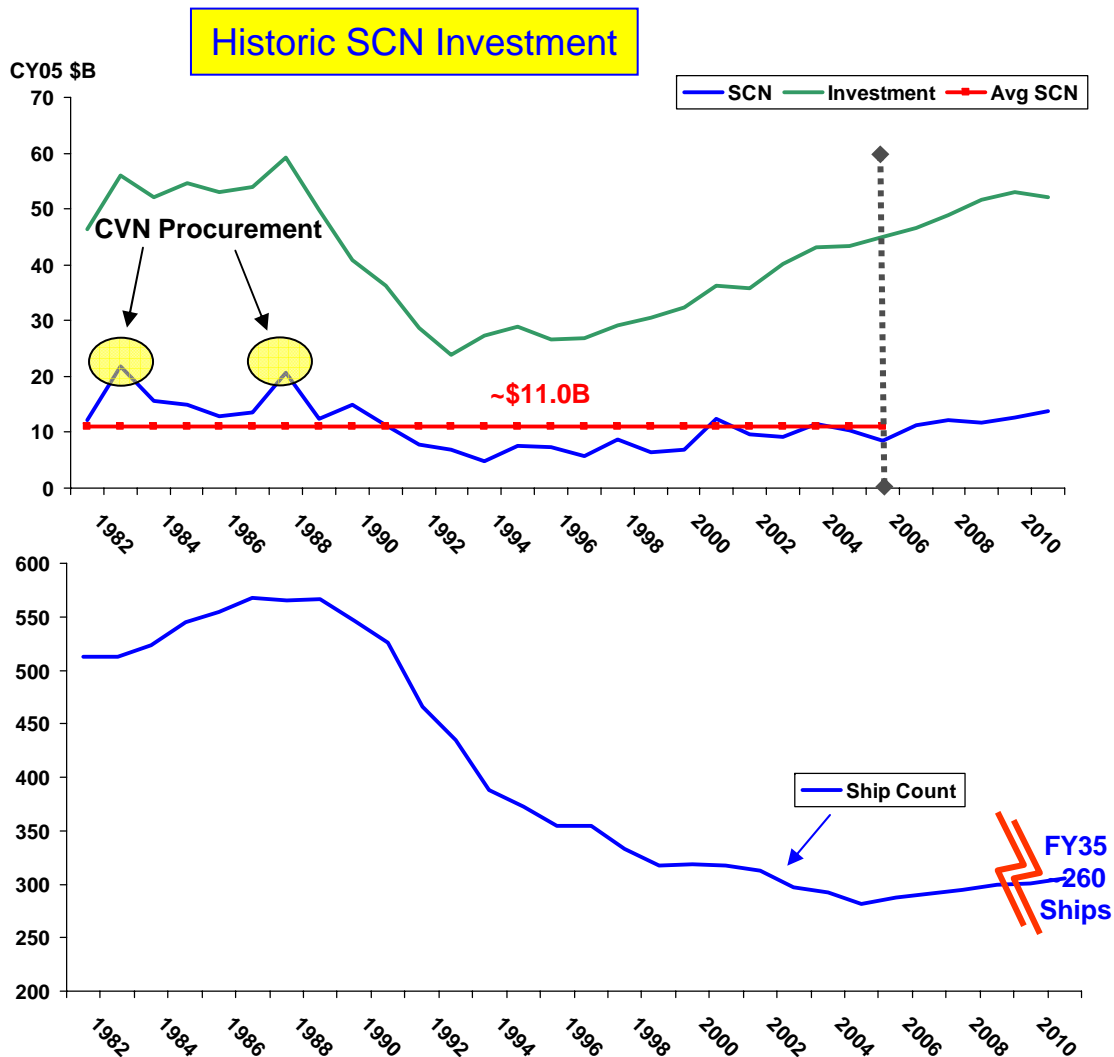


Requirements



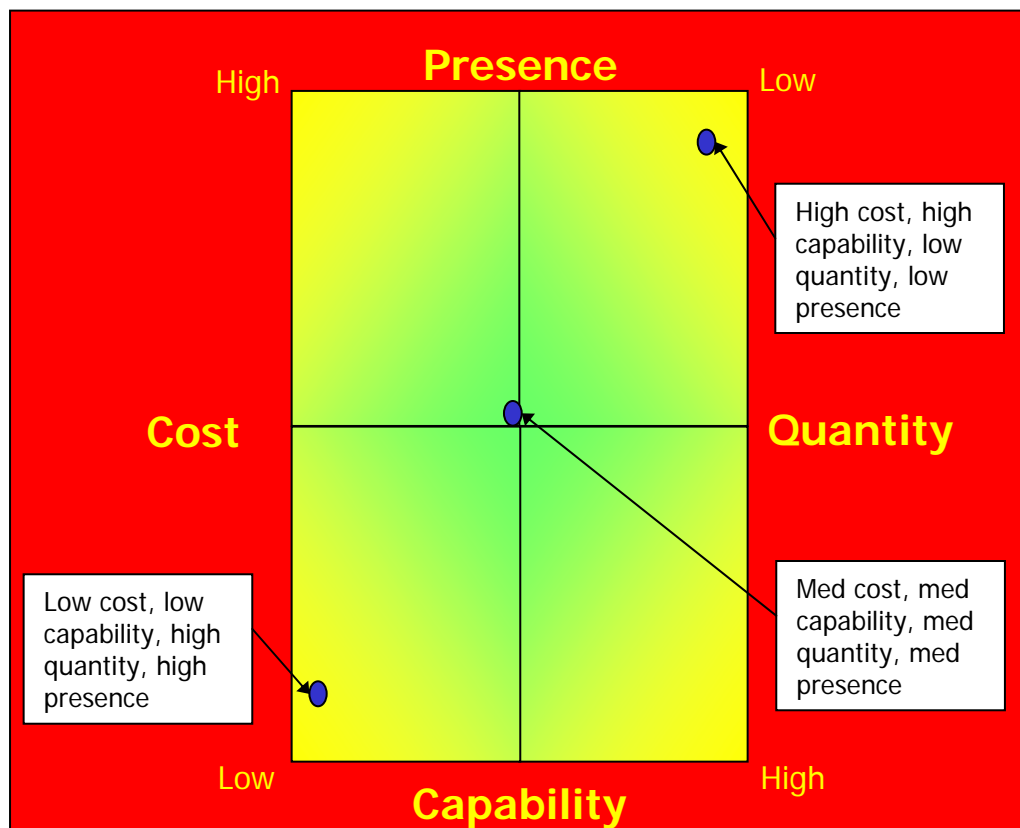
Shipbuilding Affordability

- Historical figures indicate Navy has invested ~\$11B annually (FY05\$) in new ship construction
 - Only supports ~260 ship Navy over long term
- Warfighting requirement for capacity and capability is 313 ships
 - This requires ~\$13.4B(FY05\$) in new construction shipbuilding
- Affording the Navy's future is the cornerstone of forward presence
 - We must specify our requirements and justify the investment
 - Commitment to the number of ships, build plan, and investment strategy is critical
 - Stability will assist in meeting affordability goals





Tradespace



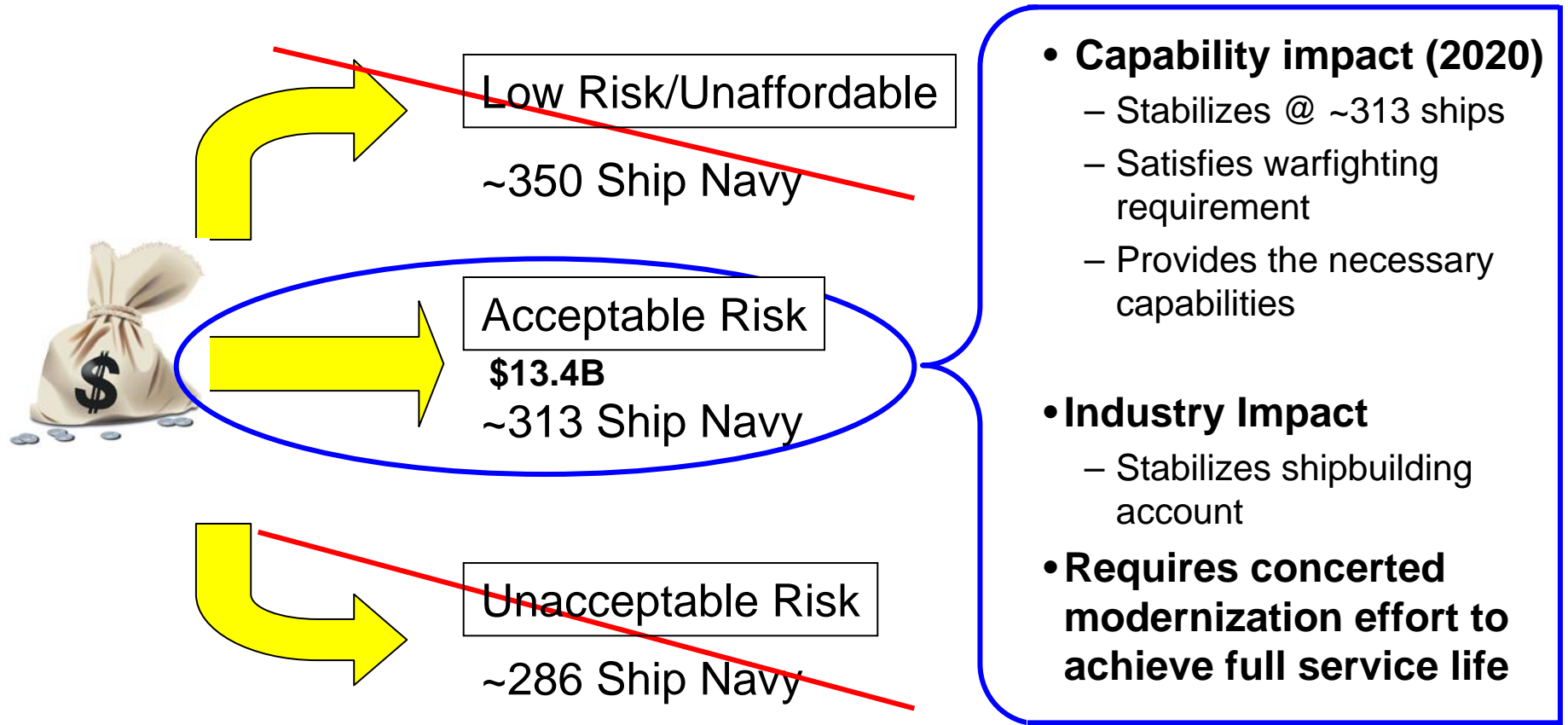
Goals:

- Achieve balance between resources and requirements
- Fill any gaps in “What it Takes to Win”
- Prioritize Navy around CONPLAN 7500
 - Don’t “give away” an MCO
 - But, assume more risk where appropriate
- Risk priority:
 - CONPLAN 7500
 - MCO2
 - MCO1
 - MCO3

Options for recapitalization are limited by the need for relevancy, capability and capacity - maintaining the balance between quantity and quality is the challenge in today's Navy



Affordability



Aligned with risks accepted in QDR



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