

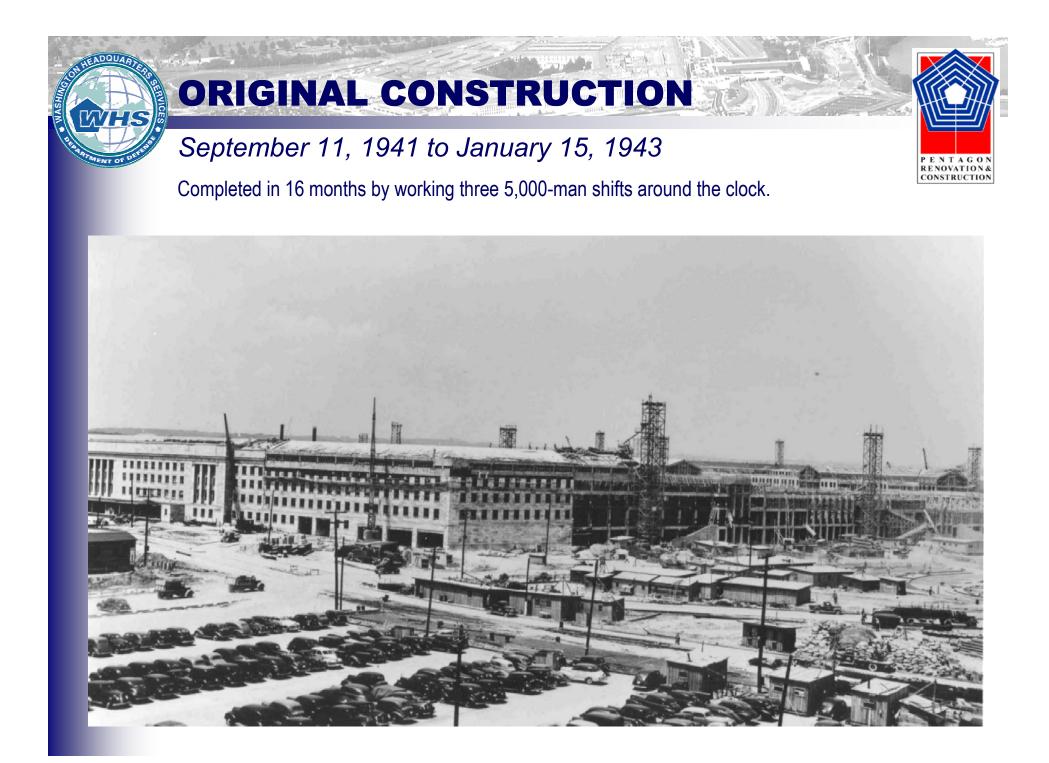
2005 Tri-Service Infrastructure Conference August 2-5, 2005

REBUILDING AND RENOVATING THE PENTAGON

Brian T. Dziekonski, P.E. Renovation Program Manager On Cost, On Schedule, Built for the Next 50 Years

P E N T A G O N RENOVATION & CONSTRUCTION

http://renovation.pentagon.mil

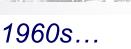




THE EARLY YEARS

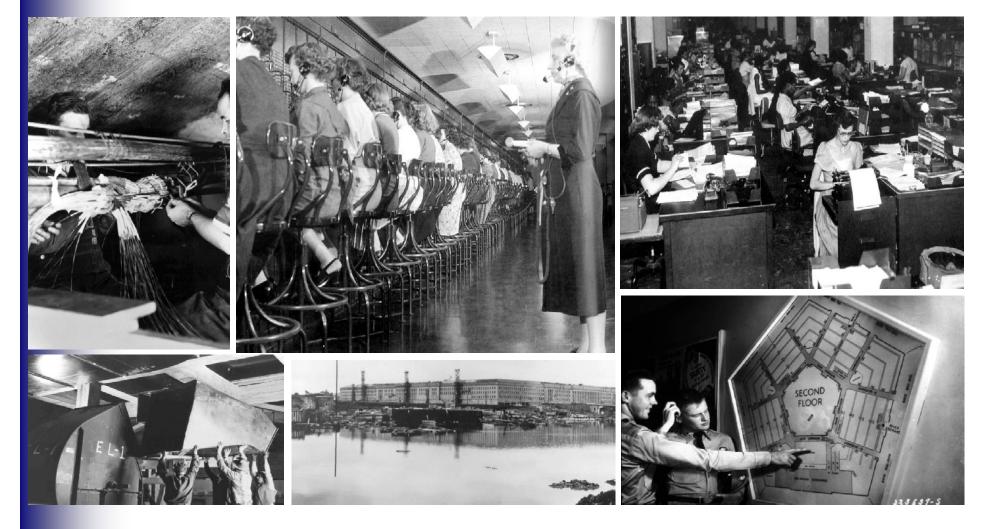
1943

1950s





Minimal electrical, communications and HVAC requirements/capacity; Open-bay office environment; Flooding conditions.







HAZARDOUS WORKING CONDITIONS



Major building systems beyond repair, hazardous materials (PCBs, Asbestos, Mercury, Lead) throughout, poor energy efficiency.

"The Pentagon is a classic example of "disinvestment" in federal buildings. For at least 10 years, needed major repairs and alterations to the Pentagon have been deferred. DoD officials, beginning in 1985, sought operational control of the building."

GAO Report to the Chairman, Subcommittee on Public Buildings and Grounds, Committee on Public Works and Transportation, House of Representatives

May 1991

GAO/GGD-91-57









PENREN HISTORY

Core Function = Renovation

Traditional contracting strategies led to cost overruns, schedule delays and potential cancellation.



Heating & Refrigeration Plant (design & construction 1992-1997)



Basement/Mezzanine Segment 1 (design & construction1993-2000)

LOW BID DESIGN-BID-BUILD Drives away best

performers

RENOVATION

• **1997** - New Program Manager Assigned – his assessment of the program:

"Costs soared as schedules stretched, then stretched again."

"Consistently failed to meet commitments made to customers."

"Basic work gone wrong."

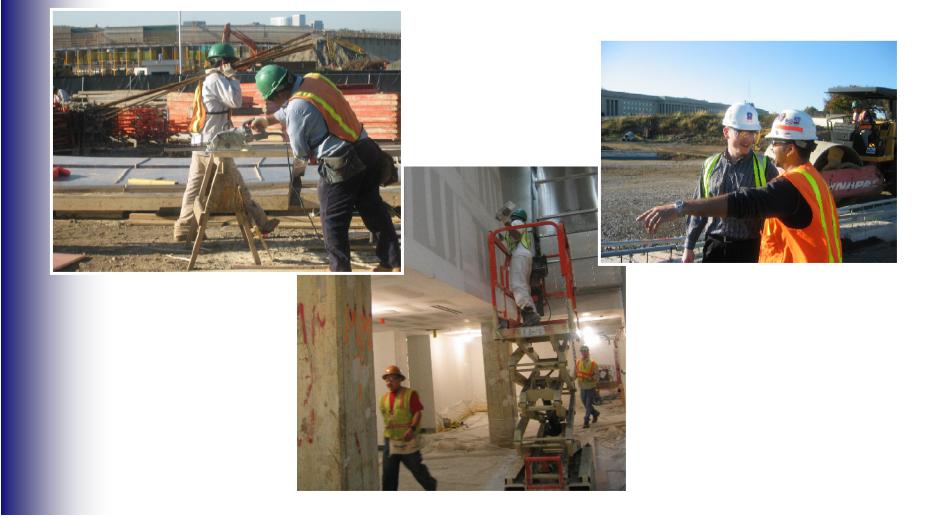
"It is essential that PENREN improve its performance fast."



GOAL



Implement Approach that Rewards Behavior We Like!





CHANGES

Restructuring of Program Responsibility

- In Function
- In Reporting

Across the Program

- More Communication w/Senior Leaders in Pentagon
- Reorganization From "stovepipe" to IPT
- Reinvention Laboratory
- Restructuring of Acquisition Approach
 - From Design-Bid-Build to Design-Build
 - From Low Bid to Best Value
 - From Project Specs to Performance Requirements
- Set and Measure Goals and Objectives

Results:

- •Projects On or Under Budget
- Ahead of Schedule

Incentives to motivate behavior

Contract Structure

- Fixed-price Incentive (Firm target) with an award fee
- Zero Target Profit
- Award fee up to 10% of contract price Based on performance
- Contractor and the government split any savings





Contractor and the government split any savings

- •Savings splits range from 50/50 to 70/30 percent government/contractor
- Also split overruns 50/50 up to 120% of the contract price

Gate between award fee and potential underrun earnings

• Contractor must achieve at least 85% (average) on all award fee determinations to collect their share of any underrun



KEY TO SUCCESS

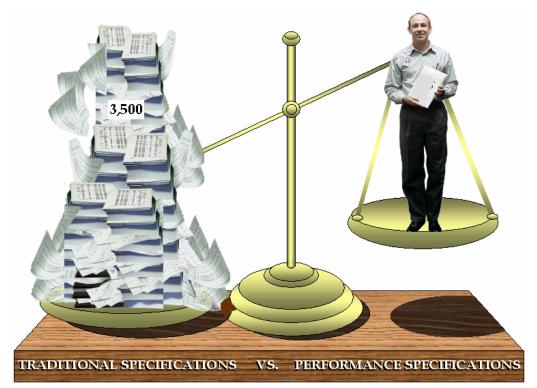


Set Clear Goals

- Tell contractor what you want, not how to get there!
 - Cost

WHS

- Performance
- Schedule



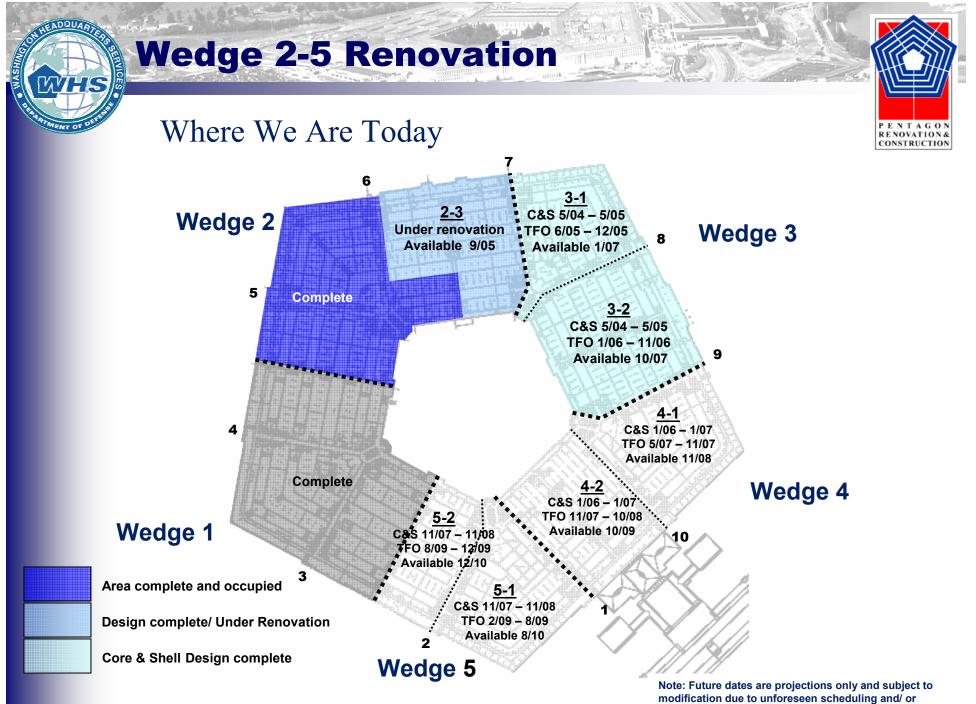


KEY TO SUCCESS

Matrix Performance Specifications for W2-5

RENOVATION & CONSTRUCTION

CRITERIA		1	OFFICES SUITES			SPECIAL SPACES		
		ТҮРЕ	0-1 Semior Executive Office Suites 1	0-2 Executive Offices 1	0-3 General Office Area 1	SP-1 Laboratory 1	SP-2 Food Ser r ice 1	SP-4 Automatic Processing (ADP) 1&2
MECHANICAL		TIPE					I	182
Occupancy Schedule	Monday-Friday		0600-1800	0600-1800	0600-1800	0600-1800	0600-2000	24
	Saturday		Closed	Closed	Closed	Closed	Closed	24
	Sunday		Closed	Closed	Closed	Closed	Closed	24
	Holidays		Closed	Closed	Closed	Closed	Closed	24
Temp. (°C) (Occupied)	Cooling Summer		24 (+-2)	24 (+-2)	24 (+-2)	24 (+-2)	25 (+-2)	21 (+-2
	Heating Winter		21 (+-2)	21 (+-2)	21 (+-2)	21 (+-2)	21 (+-2)	21 (+-2
Humidity (%RH)	Summer		50%	50%	50%	50%	50%	50%
	Winter						_	30%
O.A. Ventilation Rate			20 CFM/Person	20 CFM/Person	20 CFM/Person	20 CFM/Person	15 CFM/Person	20 CFM/Pe
Space Pressure			Positive	Positive	Positive	Negative	Negative	Positiv
Total Air Flow (ACH-Minimum) During Occupancy			6	6	6	12	12	6
Redundancy			no	no	no	no	no	yes
Filtration (% Efficient Pre-Filter / After Filter)			30/80	30/80	30/80	30/80	30/80	30/80
Noise Criteria (NC)			25	25	45	95 40	55	15



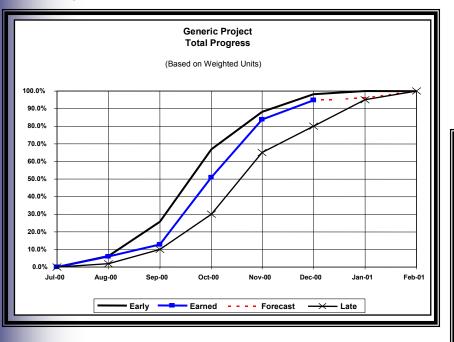
funding issues.

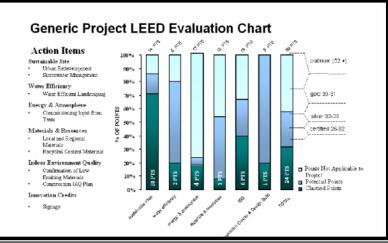


KEY TO SUCCESS

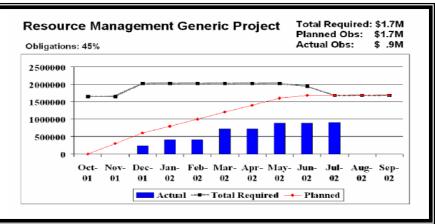
Set Clear Goals – Monitor Progress Monthly Metrics

- Useful for identifying trends and developing rules-of-thumb
- Award fee contracts produce many criteria to judge and reward contractor
- Criteria naturally lend themselves to metrics
- Provides confidence intermediate goals are being met





- Shows positive trends and identifies problems
- Contractor participates in development of the metric





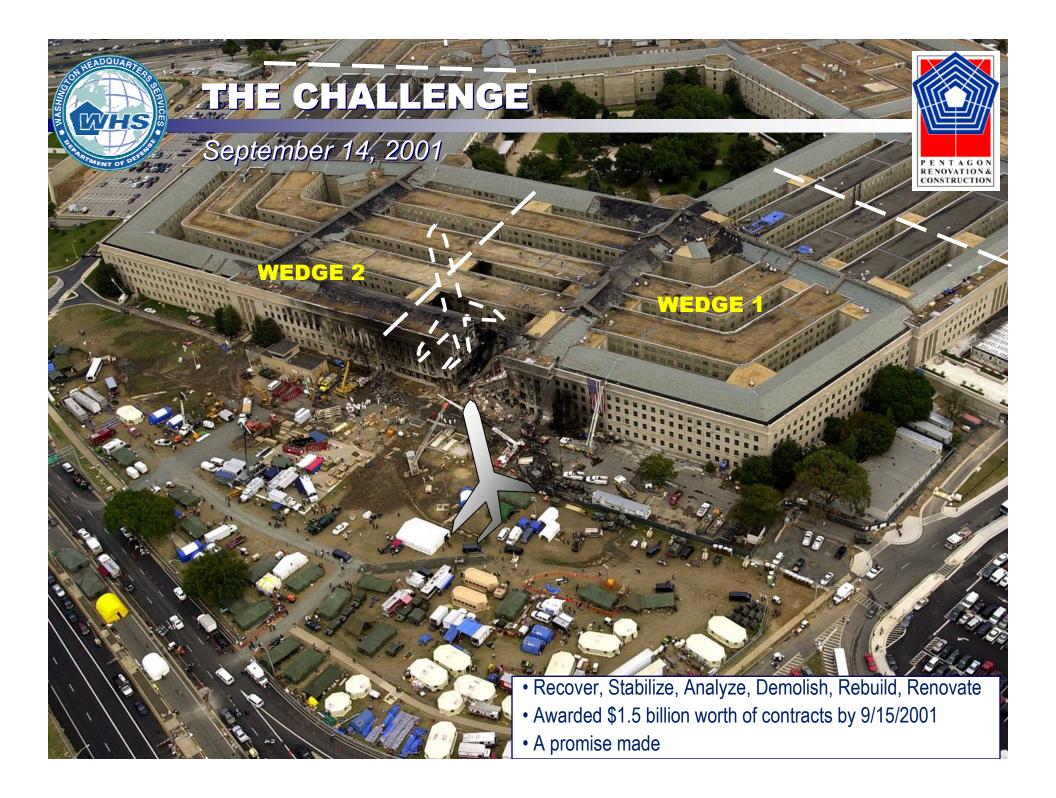


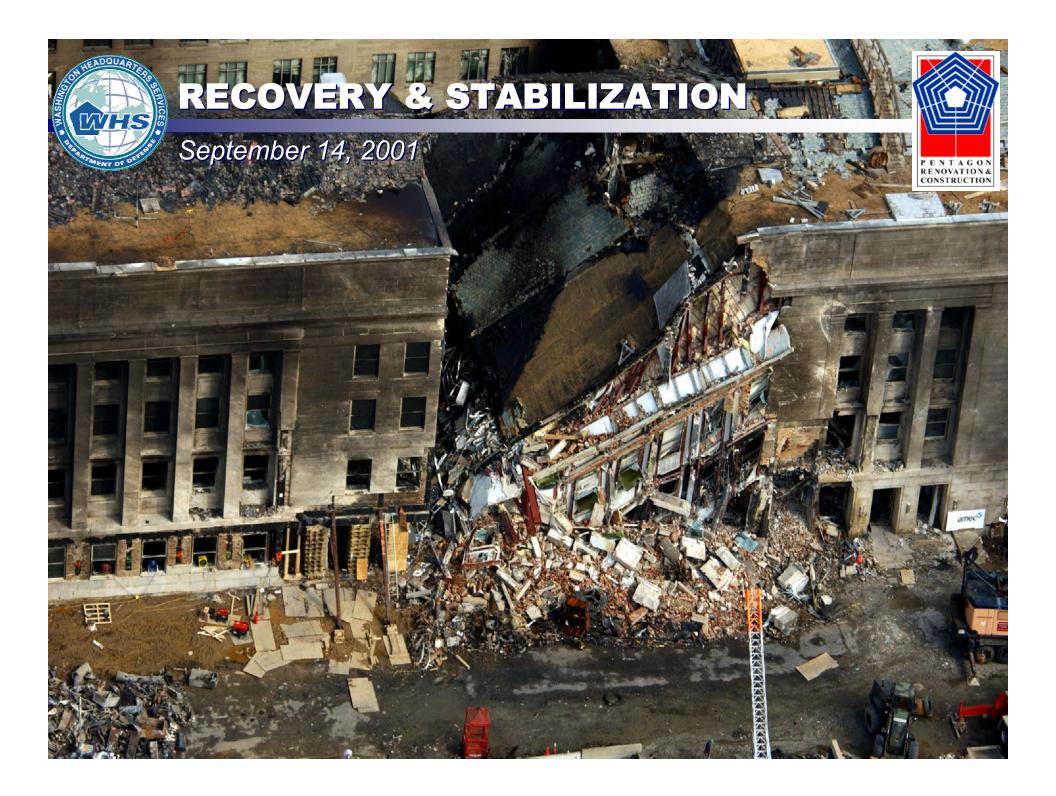
PENTAGON ATTACKED

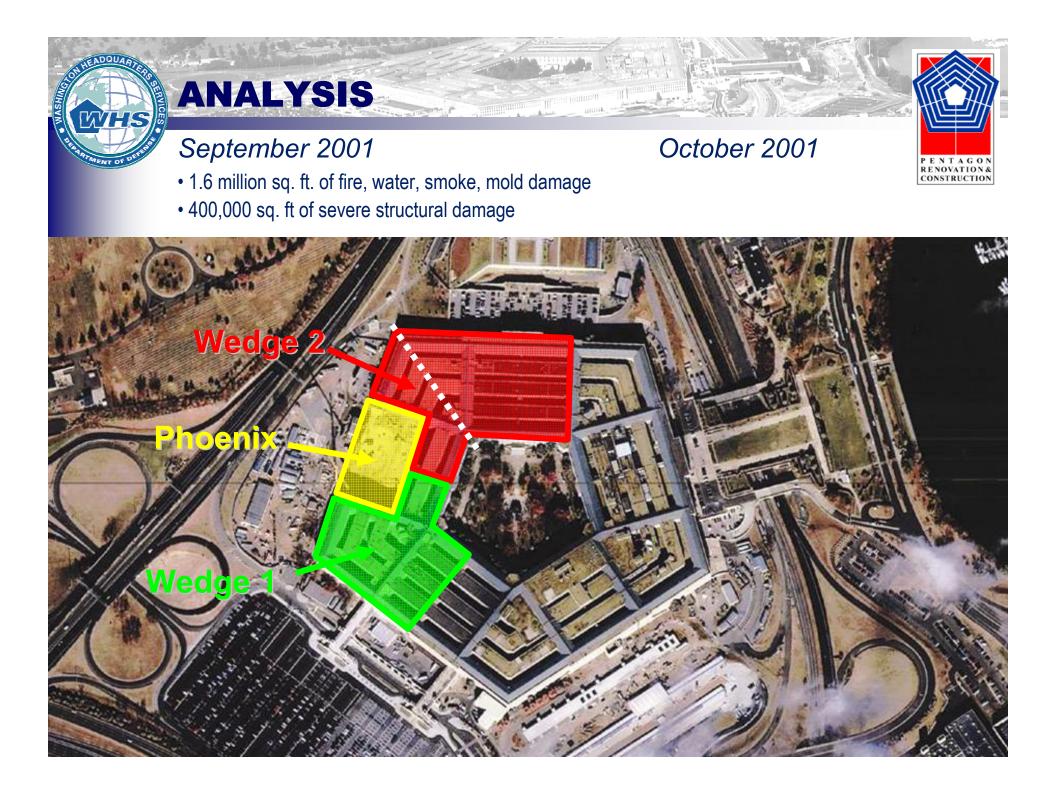
September 11, 2001 9:37 a.m.

- 184 lives lost
- 110 people severely injured
- 2 million square feet of space damaged















A RULE AD OULATION OF THE REAL OF THE REAL

PENTAGON MEMORIAL

- Commemorates the 184 lives lost at the Pentagon on 9/11/2001
- Concept design selected from more than 1,100 entries in a worldwide competition
- Funded by private donations
- Web site for Pentagon Memorial Fund www.pentagonmemorial.net

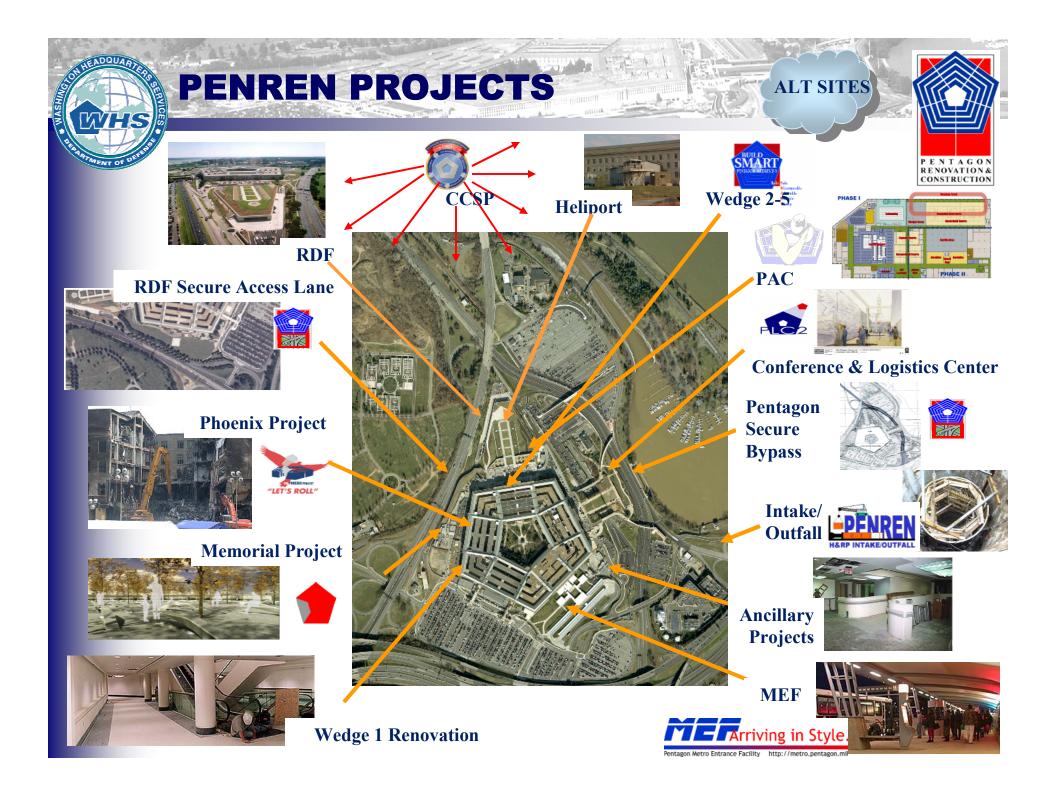




Milestones:

- Design select 3/2003
- Design-build contract awarded 8/2003
- •Construction start and completion based on funding







PENTAGON TODAY

PENTAGON RENOVATION& CONSTRUCTION

November 2001

