



MARINE CORPS SYSTEMS COMMAND UNITED STATES MARINE CORPS



The Warfighter...

Our Ultimate Customer...

Our Inspiration for Excellence



Rapid Acquisition to Support Today's Joint Operational Needs



MARINE CORPS SYSTEMS COMMAND
UNITED STATES MARINE CORPS

Introduction

Organization

Acquisition

Financials

Col M. J. Mulligan
Product Group Director
Infantry Weapon Systems
Marine Corps Systems Command



Agenda

- ▶ Introduction
- ▶ Organization
- ▶ Acquisition
- ▶ Urgent Universal Needs Statement
- ▶ Financials
- ▶ FY 2005 Supplemental



Mission

- ▶ To serve as the Commandant's principal agent for acquisition and sustainment of systems and equipment used by the Operating Forces to accomplish their warfighting mission.



Introduction

Organization

Acquisition

Financials

Our Acquisition Role

- ▶ We acquire various types of equipment and systems to support the warfighter.



- ▶ We do not acquire air-craft.





Our Customers

- ▶ We service multiple customers:
 - All MARFORs and MEFs
 - All Deputy Commandants
 - Joint and Coalition Forces



MARINE CORPS SYSTEMS COMMAND

UNITED STATES MARINE CORPS

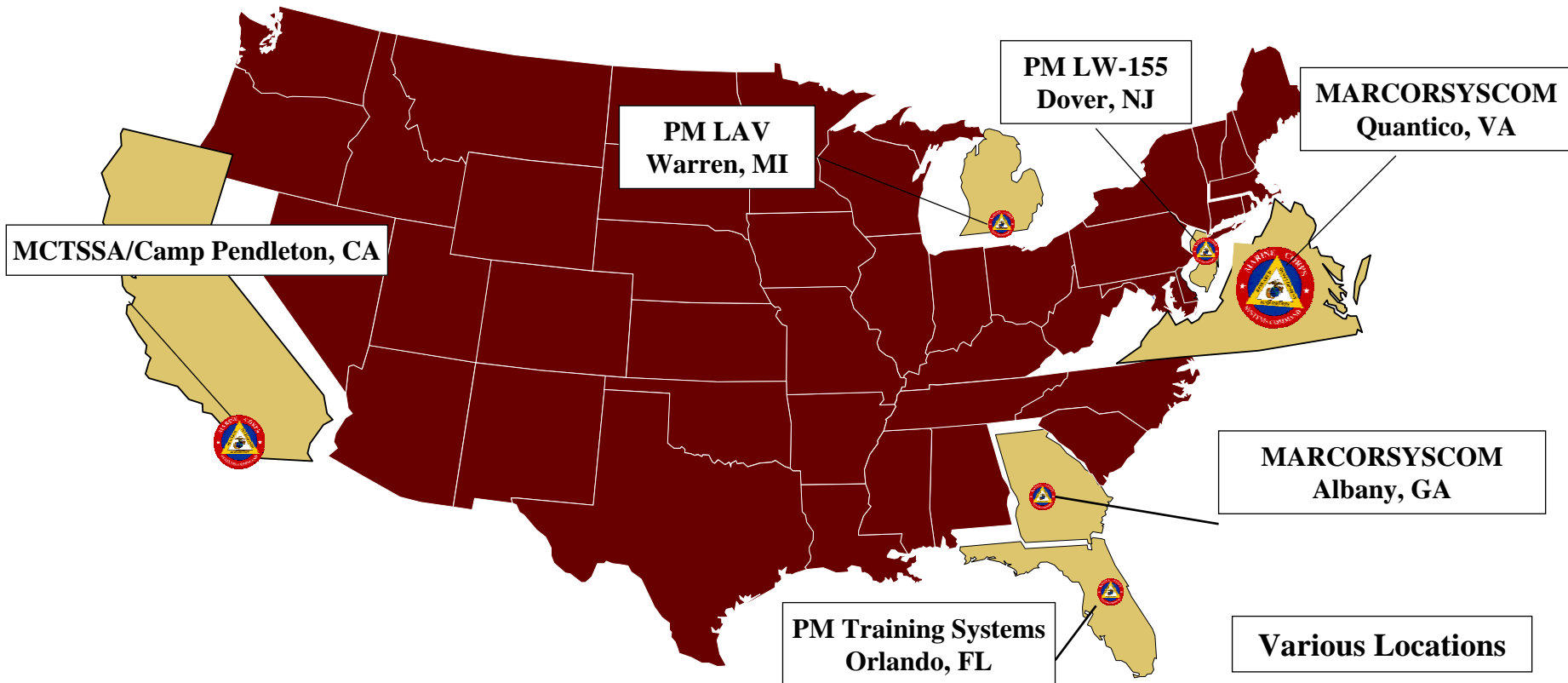
Introduction

Organization

Acquisition

Financials

Workforce Locations





Introduction

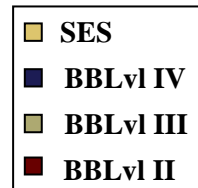
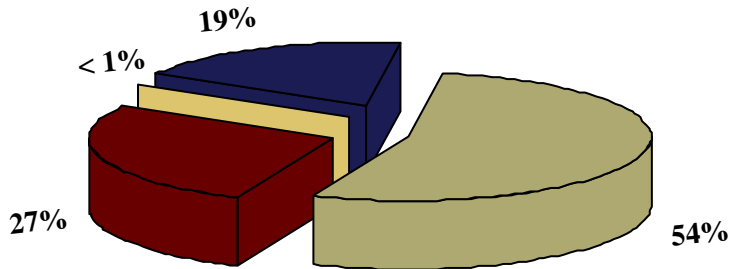
Organization

Acquisition

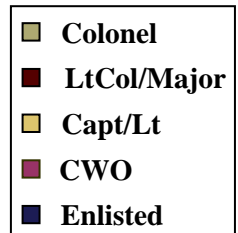
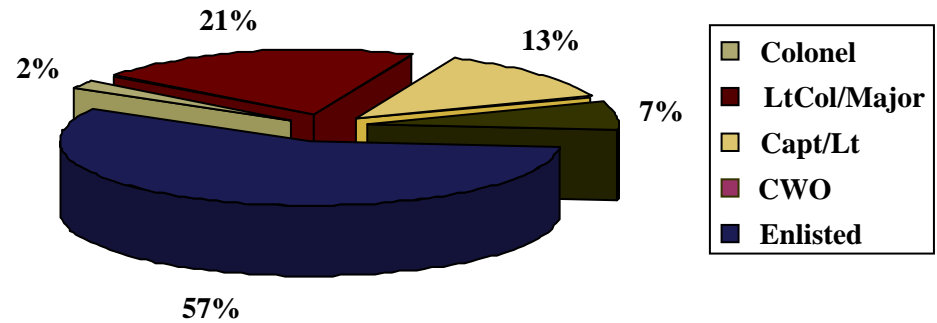
Financials

Workforce Demographics

Civilians



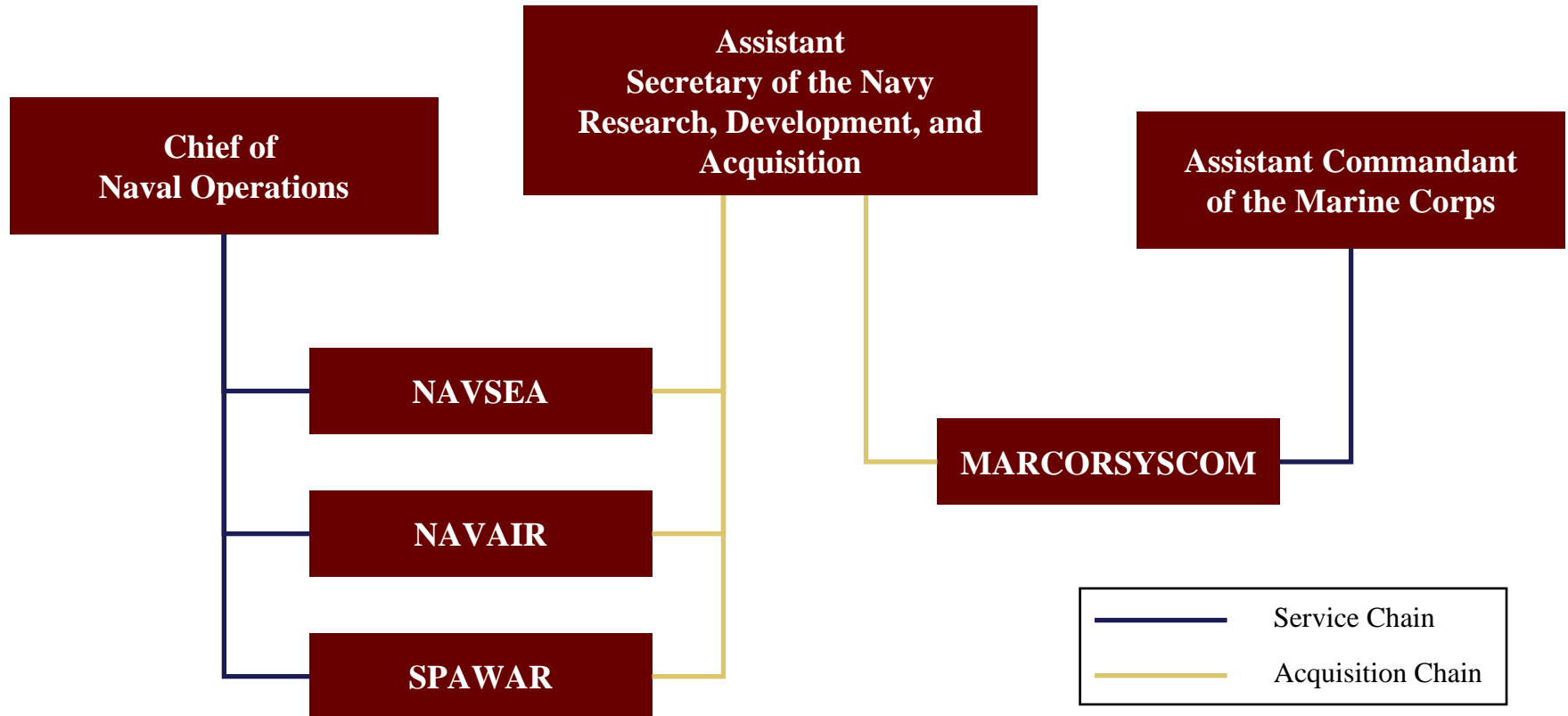
Military*



*Also, 1 General



Organizational Relationships





MARINE CORPS SYSTEMS COMMAND

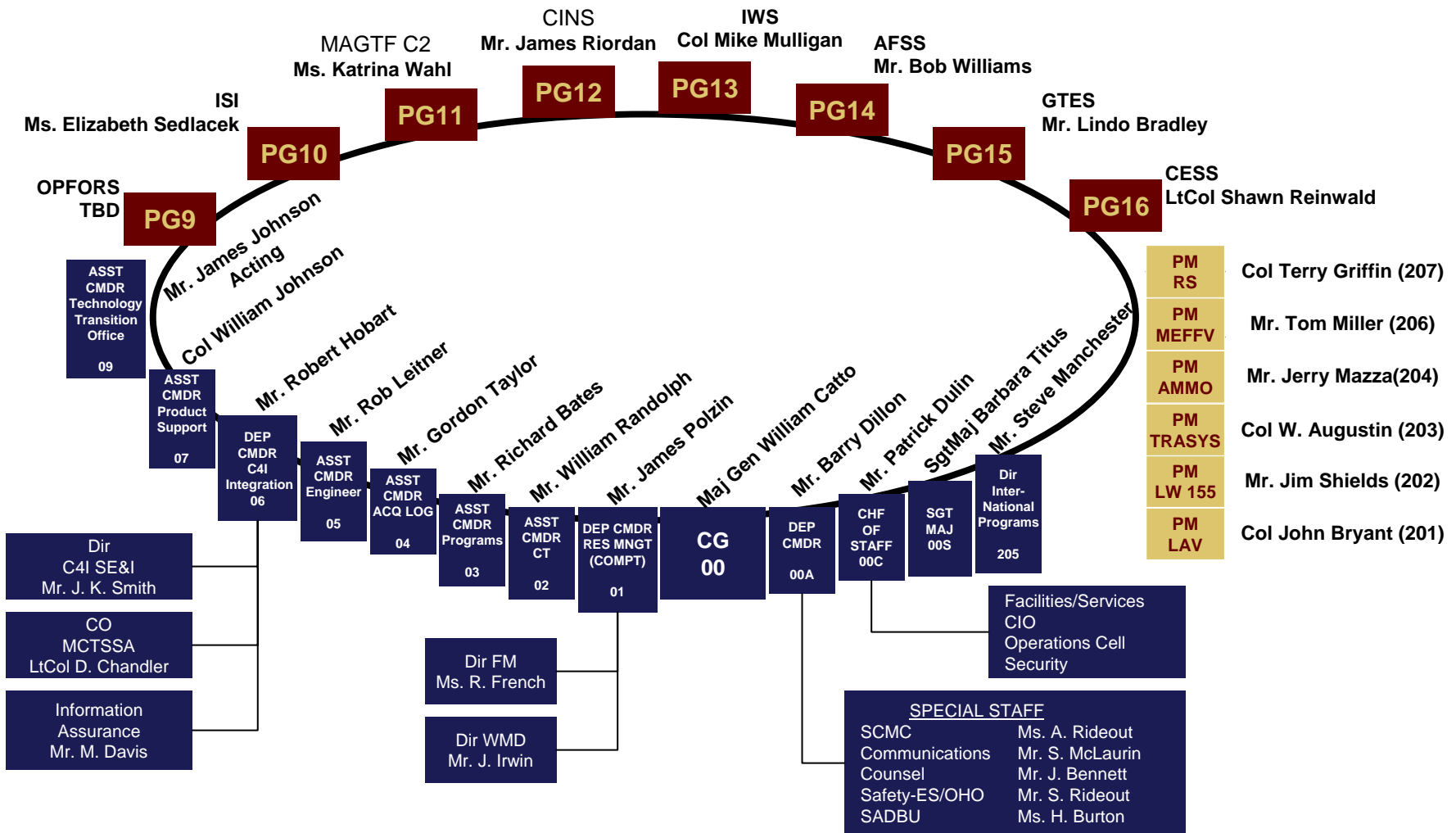
UNITED STATES MARINE CORPS

Introduction

Organization

Acquisition

Financials





MARINE CORPS SYSTEMS COMMAND

UNITED STATES MARINE CORPS

Introduction

Organization

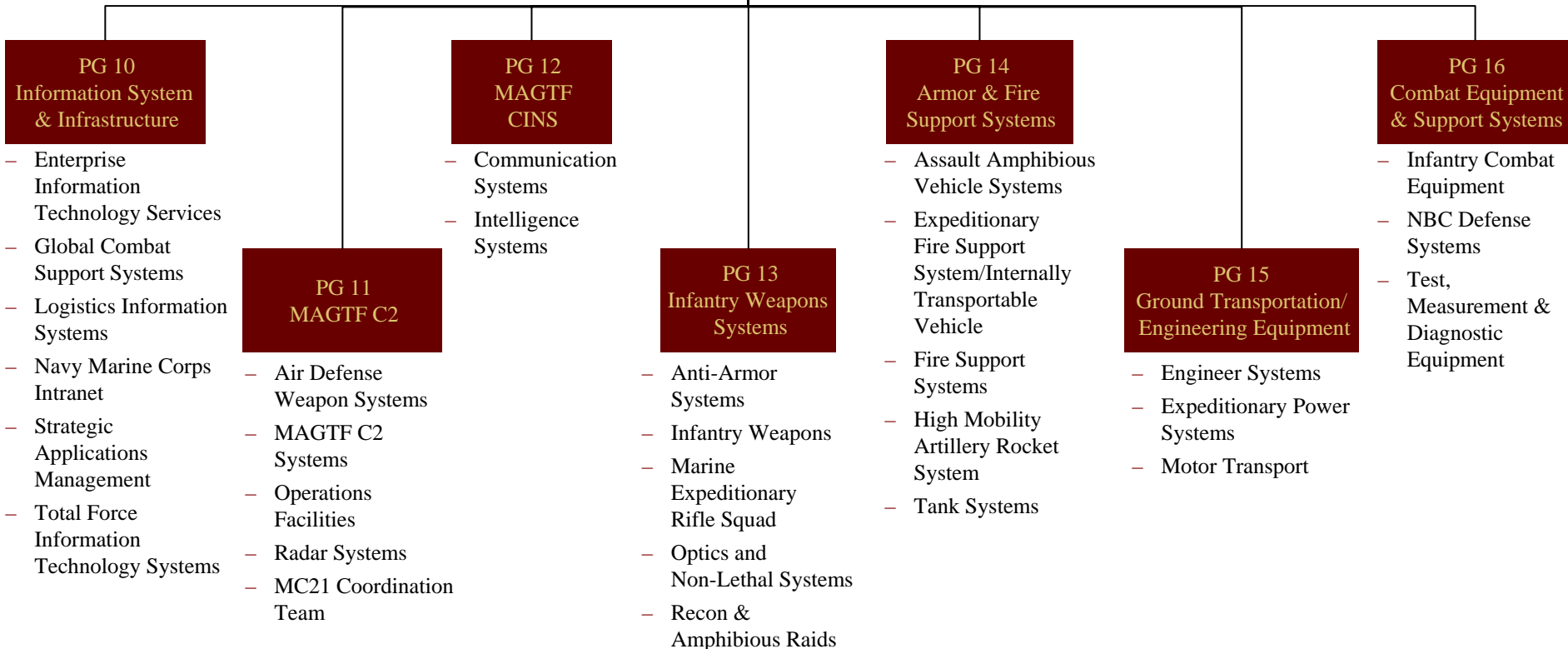
Acquisition

Financials

PGs and Programs

Commander

Deputy Commander





MARINE CORPS SYSTEMS COMMAND

UNITED STATES MARINE CORPS

Introduction

Organization

Acquisition

Financials

MARCORSYSCOM Programs*

Category	ACAT I R&D>\$265M PMC>\$1.29B	ACAT II R&D>\$140M PMC>\$660M	ACAT III	ACAT IV
USMC Programs	GCSS-MC	MTVR CAC2S G/ATOR	35 PROGRAMS	85 PROGRAMS
Joint Programs	DTS (DFAS) GCCS (DISA) TBMCS (USAF) GBS (USAF) PLGR (USAF) TC-AIMS II (USA) SMART-T (USA) SINCGARS (USA) AFATDS (USA) JTRS (USA) JAVELIN (USA) PMS (USA) DIMHRS (USN)	LW-155 (USMC) M-88A2 (USA) JPBDS (USA)	USA Led x 29 USAF Led x 2 USN Led x 5 DISA Led x 1 JPEO x 9	30 PROGRAMS
Number of Programs	14	6	81	115

Other
Pre-Milestone B Efforts
Fielded Systems
AAPs
Ammunition Items
Miscellaneous Projects
409

*As of 01 Aug 2005



Urgent Universal Needs Statements

*How the Marine Corps Systems Command has
Provided Material Solutions in Response to
Urgent Needs from the Warfighter to Enhance
Ability to Conduct Combat Operations*



UUNS Background

- ▶ CG MCCDC owns the process
 - Governed via series of MARADMINs
- ▶ The MROC controls the process
 - MROC Decision Memorandums
- ▶ Three Full Years of Responsive Acquisition
 - Avg less than 90 days from funding until initial fielding
 - ~ 50 to 75 UUNS per year (mostly COTS)
 - \$150M to \$200M BTR required per year
 - Majority for Force Protection and C2

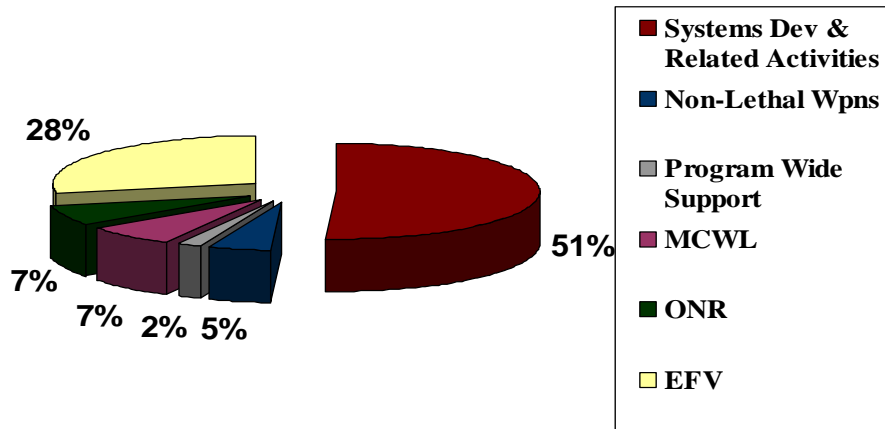


Status of UUNS Process

- ▶ Multiple sources of urgent needs
 - I MEF, II MEF, OEF, HOA
- ▶ Staffing challenges:
 - Lack of single, prioritized view
- ▶ Developing a BACKLOG of Urgent Needs
 - Pending UUNS exceed \$500M
 - Obtaining external funding for theater requirements is a major challenge
- ▶ Trend is less COTS and more Developmental



FY05 RDT&E Dollars



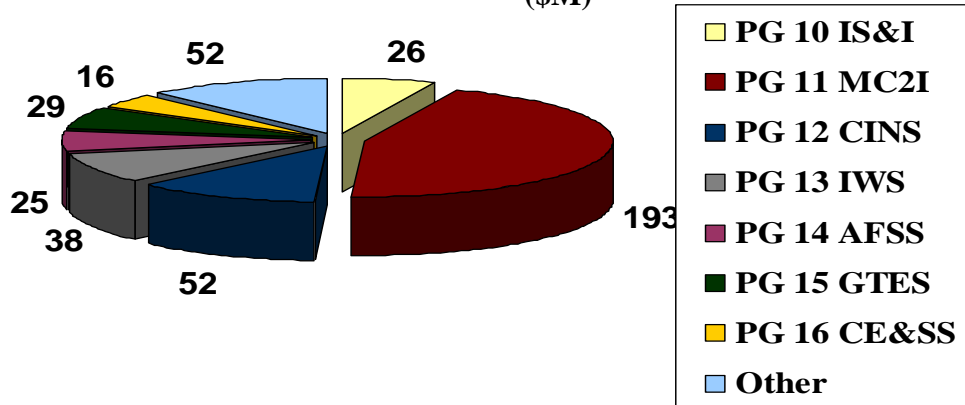
Total Appropriation: \$849M

• Systems Development:	51%	} 49%
• EFV (AAAV):	28%	
• S&T (ONR, MCWL):	14%	
• NLW:	5%	
• Other:	2%	



RDT&E Systems Development Dollars

RDT&E, Systems Development & Related Activities
(\$M)



Total Systems Dev: \$431M

- IS & I – 6.0%
- MC2 – 44.6%
- CINS – 12.1%
- IWS – 8.9%
- AFSS – 5.7%
- GTES – 6.9%
- CE&SS – 3.8%
- Other – 12.0%



Introduction

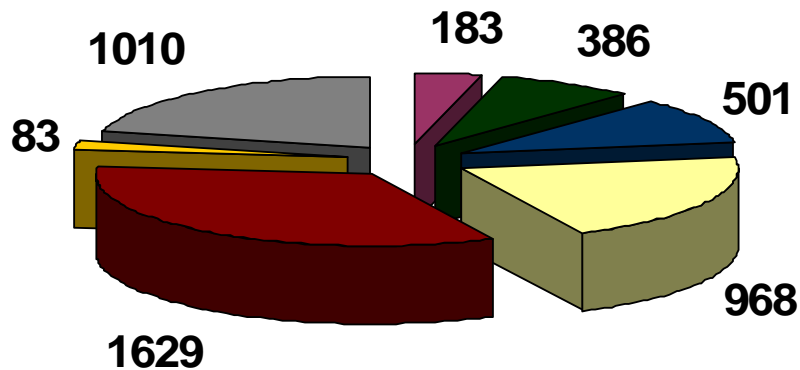
Organization

Acquisition

Financials

FY05 PMC Dollars

(\$M)



- PG 10 IS&I
- PG 11 MC2I
- PG 12 CINS
- PG 13 IWS
- PG 15 GTES
- PG 16 CE&SS
- Other

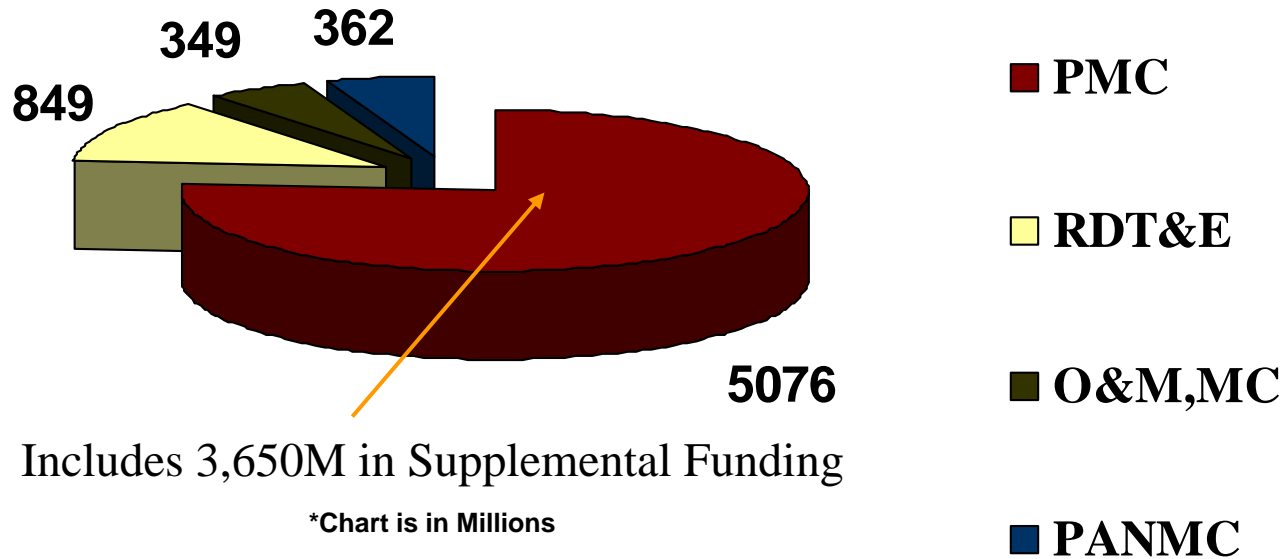
Total PMC: \$5,076M

- IS & I – 3.6%
- MC2I – 7.6%
- CINS – 9.9%
- IWS – 19.1%
- AFSS – 6.2%
- GTES – 32.1%
- CE&SS – 1.6%
- Other* – 19.9%

* Includes LAV & LW155



FY05 Appropriations*



Total FY05 \$6.64B



FY05 Supplemental Cost Estimate Methodology

Step 1: Define GWOT Equipment Inventory

OIF EDL

+ OEF EDL

+ UUNS

+ FSRG

+ FMTU

= Over 2300 TAMCNs

Step 2: ID Individual TAMCN Unit Replacement Cost

Step 3: Unit Cost X Qty of TAMCN = Cost Per TAMCN

Step 4: Sum "Cost Per TAMCN" = Total Ground Reset Cost



Marine Corps Systems Command Contact Information

- ▶ Phone 703-432-3964
- ▶ Email mcscpao@marcorsyscom.usmc.mil
- ▶ Web Site www.marcorsyscom.usmc.mil

Brochures and information packages in the lobby.