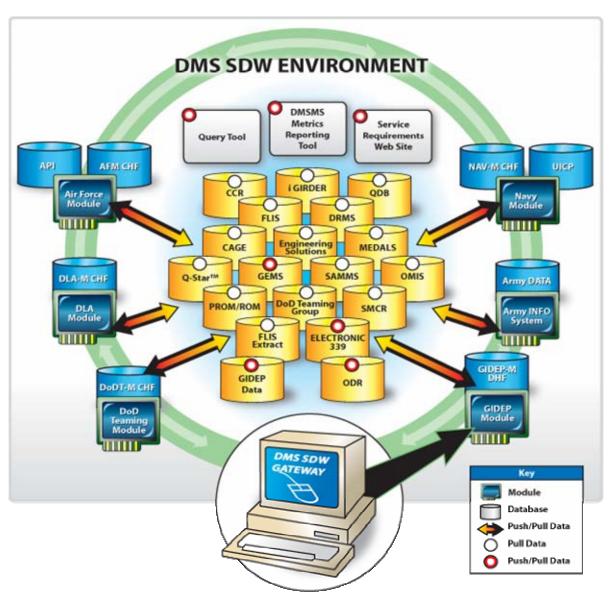


DMS SDW DMSMS Workshop 14 December 2005





Concept







DMS SDW Case Management

- Provides Single Points of Entry
- Enables receipt of DMSMS notification data electronically via gateway
- Provides Module-to-module and database integration
- Accommodates the business process and workflow of an obsolescence managing activity or military service
- Enables reactive and proactive case processing for managed items
- Provides essential tools for the exchange of data, identification and processing of parts and NSNs potentially affected by obsolescence issues, and associated inventory requirements



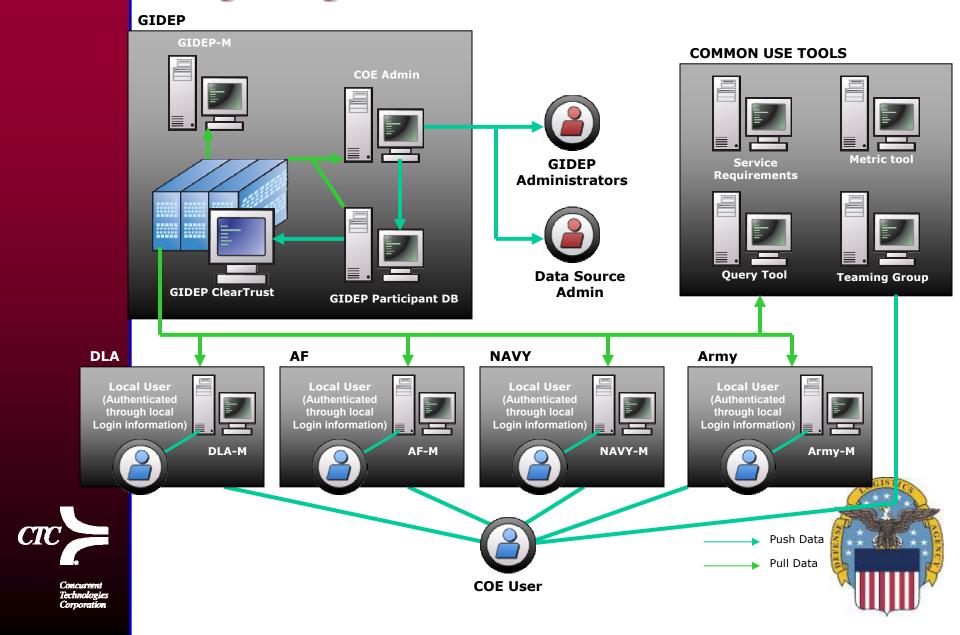


DMS SDW Case Management

- Enables LOTB Requirements Determination
 - Analysis
 - Computation
 - Request for service requirements
 - Module-to-module or via email and the Service Requirements Web site
- Provides Case History File
 - Detailed obsolescence data to support decision processes
- Provides systematic dissemination of associated data and facilitates the growth of a central data repository
- Enables the ODR
 - Summary of obsolescence data contained in module case history files
 - Repository for obsolescence data from disparate sources



Single Sign On



DSCC Progress/Activity

- DSCC Module
 - Production level application
 - 36 Users
 - Trained 5
 - 1740 Cases
 - Unique Part Number 104,947





DSCC Progress/Activity

- DSCC Module
 - AFM integration
 - Certification and Accreditation Nov 05
 - SSAA approved
 - ATO issued
 - Critical anomaly resolved in the DSCC/AFM integration Nov 05





DLA Progress/Activity

- DLA Module
 - "Technology Refresh"
 - Business Rules
 - Database and Inter-DMS Module Connectivity
 - User Interface
 - Application Prototype is at CTC Alpha
 - First design iteration is complete





DSCC/DLA Planned Activity

- DSCC Module
 - Maintenance mode (resolution of any unanticipated anomalies)
- DLA Module
 - Development activities Ongoing
 - Technical Evaluation Processes
 - Item Manager Evaluation Processes
 - Module and database integration
 - Beta Deployment March 06
 - Testing April 06
 - User Acceptance May 06
 - Production Deployment May 06





AF Progress/Activity

- 510 users
- Trained 157 users
- Cases 80
- Line Items 504
- Worksheet 395
- NHA 667





AF Progress/Activity

- Production AFM up and running October 04
- Integration with DSCC Module October 04
- ALC user training completed
- Production 1.8 release scheduled December 06





AF Planned Activity

- Planned updates include:
 - ODR integration
 - New reporting capabilities
 - Module and database integration
 - GUI enhancements





GIDEP Progress/Activity

- GIDEP Public Entry Form (GIDEP-P)
 - Publicly available Discontinuance Notice entry form
 - CTC Alpha
- GIDEP Module (GIDEP-M)
 - GIDEP's Discontinuance Notice creation and tracking system
 - First design iteration complete
 - ODR integration complete October 05
 - Corona Beta October 05
 - GIDEP staff Beta testing underway





GIDEP Planned Activity

- GIDEP-M
 - Integrated FLIS search March 06
 - Integrated CAGE/Manufacturer Name
 validation via CCR database March 06
 - Review and revision in tangent with continuing
 Beta testing
 - Production deployment April 06
 - Integration with service modules April 06





GIDEP Planned Activity

- GIDEP-P
 - Integrated CAGE/Manufacturer Name validation via CCR database – May 06
 - Beta Deployment June 06
 - Review and revision in tangent with Beta testing
 - Production Deployment July 06





Navy Progress/Activity

- Schedule
- Code refresh for maintainability, scalability, adaptability
- Technical infrastructure requirements currently in progress
- Requirements analysis
 - NAVICP-M & NAVICP-P DMS business processes mapping
- Prototype demonstration November 05





Navy Planned Activity

- Requirements analysis Ongoing
- Navy Module design Ongoing
- Prototype development as part of requirements gathering/design process – Ongoing
- Navy Module beta deployment May 06
- Module and database integration May 06
- Production deployment June 06





Army Progress/Activity

- Contract modification executed to conduct study (\$50k)
- Conference calls with principal October 05
- CTC team established October 05
- Army provided initial documentation October 05
- Initial schedule provided, revised based on conference call – October 05
- Travel to key sites November 05
 - TACOM for technical overview
 - User sites as identified by Army





Army Planned Activity

- Army documentation review Ongoing
- As-is analysis Ongoing
- Map core INFO system functionalities to SDW/COE functionalities (define gaps) Ongoing
- Technical analysis
 - Infrastructure
 - Databases accessed
 - GIG
 - Integration aspects
 - Security considerations
- Develop final report
 - Include recommendations and alternatives
 - Include POAM and cost estimate
- Study report due 23 December 2005





Service Requirements Web Site Progress/Activity

- Initial development complete
- CTC Alpha
- DLA-M CHF integration
- Alpha testing complete





Service Requirements Web Site Planned Activity

- Review and revise following completion of DLA-M Beta deployment – March 06
- Beta deployment and testing April 06
- Integration with service modules May 06
- Production deployment June 06





Metrics Tool Progress/Activity

- COTS evaluation completed March 05
- Business Objects Web Intelligence procured by DLA – October 05
- High level requirements
- Report Types
 - Ad-hoc reporting
 - Predefined reporting





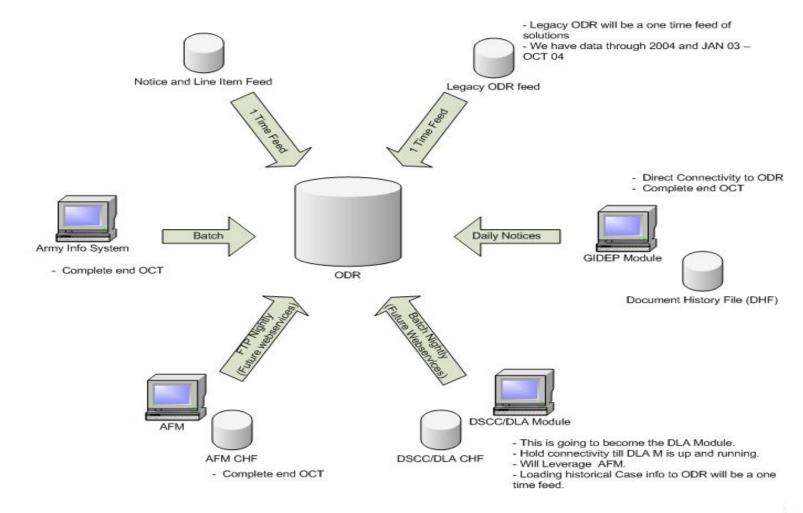
Metrics Tool Planned Activities

- Development environment
- Initial version of metrics reports
- Data source Integrate
- Query Tool retirement
- Production Deployment August 06





ODR Progress/Activity





Queries for ODR

- 1.) Count of notices & L/l's
- 2.) Find Part/NSN solution (That is a given solution for that Part/NSN)
- 3.) Search notice detail (That is to search any given notice in the GIDEP M)

ODR Progress/Activity

- Beta deployed October 05
- Supporting scripts developed and positioned for future web services interaction
- Initial loads October 05
 - Legacy GIDEP
 - Legacy ODR
 - DSCC





ODR Progress/Activity

- Data issues/challenges documented
- Possible data cleansing recommendations
 - Format issues with key data elements (GIDEP document number)
 - Relationship of data elements
- Developed basic queries





ODR Planned Activity

- Data findings review with subject matter experts January 06
- Requirements clarification
- Army, Air Force, Navy data load February 06
- Data "scrubbing" February 06
 - Develop plan and implement
- Cleansed data load March 06
 - Legacy ODR
 - Legacy GIDEP
 - DSCC
- Corona beta deployment March 06
- Legacy transition to new ODR March 06
- Web services integration April 06
- Production deployment April 06



