Lockheed Martin Integrated Systems & Solutions

- Integrated Systems & Solutions
 - -12,000 employees
 - Five geographic regions (numerous sites)
 - Process Foundation
 - Management & Data Systems Recognized Standard Operating Process (Program Process Standard) across all programs
 - Mandated by senior management
 - Maintain the CMMI Maturity Level 5 through mergers and acquisitions (corporate goal)

LMC IS&S Objectives for Participating in the Project

- Achievement of CMMI Maturity Level 5 recognition is just the beginning
- Customer expectations have been set high
- Attention in getting the rating was focused on major key programs (>60% of "bottom line")
- That same rigor must be applied across all programs (approx. 160)
- Presidents Goal
 - Maintain CMMI Maturity Level 5 maturity across <u>all programs</u>
- Corporate Goal Maintaining CMMI Maturity Level 5 through recent mergers and acquisitions

SCAMPI B&C Deployment

- 2003 Total of 21 programs
 - Programs were divided based on dollars between SCAMPI B & SCAMPI C
 - Executive and Program Management were impressed with results and consistency of method
- 2004 Total of 60 programs
 - \$\$\$\$ and above = 30 programs
 - Requiring SCAMPI B
 - \$\$\$ \$\$\$ = 30 programs
 - 50% require SCAMPI B
 - 50% require SCAMPI C
- Growing at 10 programs per year
 - Year of award require SCAMPI C
 - Next year require SCAMPI B
- Maintenance via SCAMPI C
 (SCAMPI B only if C indicates a need no percentage given since limited historical metrics available)

IDEA TEMPLATES FOR SEPG 2004 SCAMPI B/C PANEL

Advantages

- Validates our processes (analogous to software validation are the processes being used the way they were intended in their operational environment) with objective quantitative measures provides the data to quantitatively manage process improvements.
- Illuminates the weak areas across the organization to pinpoint areas needing CPI efforts
- Expands the buy-in
- Improves the ROI vs a Scampi A Compare the cost of doing B & C vs a scampi A same return with a significantly smaller investment
- Measures and Strengthens institutionalization of the processes
- Avoids complacency after successful process improvement program.
- Emphasizes the principle that we aren't just doing it for the rating.
- Reiterates Management commitment to process improvement

IDEA TEMPLATES FOR SEPG 2004 SCAMPI B/C PANEL

Return on Investment

- Return on Investment:
 - SCAMPI B's are much cheaper to conduct (>\$100K -> \$20K)
 - SCAMPI A = 82 hours to conduct
 - SCAMPI B is less intrusive for the programs
 - SCAMPI B = 24 hours to conduct
 - SCAMPI C's allow the company a quick way to identify weak programs requiring intensive follow-up.
 - SCAMPI C = 4 hours to conduct