TACOM APBI

30 October - 1 November

Advanced Planning Briefing for Industry
Supporting the Warfighter
THE CBO PERSPECTIVE

APBI 2002
1 November 2002

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AGENDA

UPDATE:
Single Stock Fund
Logistics Modernization Program
National Maintenance Management

My Message

Questions
SSF is a Department of Army business process reengineering initiative to improve and streamline the Army logistics and financial processes in the Army Working Capital Fund, Supply Management Army. Efficiencies are realized by merging the wholesale and retail elements into a single, nationally managed fund.

**Single Stock Fund Tenets:**

- **Single point of sale**
  Link O&M customers to the national domain

- **Single credit process**
  Eliminate multi-tiered credit system

- **Integrated requirements determination**
  National visibility and decision making

- **Enable National Maintenance Management**
  Move towards a repair-based logistics system
• Fully implemented to Division level by April 2003.
• Assets will be forward positioned at over 450 locations worldwide
• MS III VIOC completed 15 Sep
  • Capitalized $38.5M in TACOM managed assets
Logistics Modernization Program

VISION
The Logistics Modernization Program (LMP) will provide agile, reliable, and responsive Services by leveraging best practices and technology that enable AMC to deliver word-class Logistics and readiness to the war fighter, and will advance with the challenges in the Army Vision.

- Modernize the way we do business (Purchase a Service Not a System)
  - Aggressive reengineering of business processes
  - Adopt best commercial practices where possible
  - Overall logistics integration
  - Incorporation of commercial off-the-shelf capabilities as enabling technology

- Change processes, organization & automated systems

- Replace 25-30 year old legacy systems (CCSS/SDS)

- Prime contractor for LMP is Computer Sciences Corp (CSC)

- SAP vendor selected for Enterprise Resource Planning (ERP) pkg
LMP Timeline

- Functional Integration
  - Configure Process Scenarios
  - Development
  - Interface Development
  - Data
  - Sourcing/Cleaning/Migration
- Information Technology
  - Develop Infrastructure
  - SSF MS3 Synchronization
  - Training
  - Develop Training Material

Timeline:
- Integrated Scenario Test: Jul - Aug
- System Integration Test: Aug - Nov
- Process Trials: Dec - Jan

Deployments:
- 1st Deployment: Aug - Nov
- 2nd Deployment: Dec - Jan
- 3rd Deployment: Feb - Aug

TACOM: We Are Here

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National Maintenance Management (NMM)

THE REPAIR OF AWCF-SMA CLASS IX REPARABLE COMPONENTS AND THEIR RETURN TO THE AWCF-SMA ACCOUNT TO SATISFY THE NATIONAL REQUIREMENT

“Where we are”
National Maintenance Management
✓ requirements based on national need
✓ repair to IRON (applicable TM)
✓ repair and return to AWCF supply

“Where we are going”
National Maintenance Program
✓ same as NMM plus . . .
✓ repair to overhaul standard
✓ qualify sources of repair

Focus…Sustainment Readiness

Maintenance Business Process Change

NMM Implemented 1 Oct 99

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National Maintenance Management

The Four NMP Tenets

- Enhance Readiness
- Provide depth to RECAP
- Repair Based on National Need
- Retail Requirements
- Wholesale Requirements
- Repair and Return to Army Supply System
- Repair to National Standard
- NATIONAL MAINTENANCE MANAGEMENT PROGRAM
- ISO Compliant Technical Certified
- Certified Sources of Repair
- Like New

Repair Based on National Need

Wholesale Requirements

Retail Requirements

Repair and Return to Army Supply System

NATIONAL MAINTENANCE MANAGEMENT PROGRAM

Certified Sources of Repair

Industry

Depot Repair Capability

Installation Repair

Like New

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My Message Today

900 Unfunded PRONS
Over $200M

SUPPLY PIPELINE

CONSEQUENCES

REDUCED READINESS
HIGHER COSTS
INABILITY TO FIGHT

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THIS IS WHAT WE’RE ALL ABOUT....

SUPPORTING THE WARFIGHTER !!

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